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COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
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BOARD OF SUPERVISORS

**Gloria Molina**  
First District

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Fifth District

November 24, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF FOURTH QUARTER REPORT FOR FISCAL YEAR 2003-04  
FOR THE MEDICAID DEMONSTRATION PROJECT**  
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached Fourth Quarter Report for Fiscal Year 2003-04 for the Medicaid Demonstration Project, and authorize the Director of Health Services, or his designee, to submit the Report to the State Department of Health Services for transmittal to the Centers for Medicare and Medicaid Services.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:**

The recommended action requests that the Board approve and instruct the Director of Health Services to submit the Medicaid Demonstration Project Fourth Quarter Report (Report) for Fiscal Year (FY) 2003-04 to the State Department of Health Services (State) for transmittal to the Centers for Medicare and Medicaid Services (CMS).

The Department of Health Services (Department) is required to submit reports on a quarterly and annual basis to the State and CMS describing the progress made by the Department in meeting the goals of the Medicaid Demonstration Project.

FISCAL IMPACT/FINANCING:

Submission of the Report documents have no fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The County is required under the terms of the Medicaid Demonstration Project to submit reports to the State for submission to CMS on a quarterly and annual basis regarding the progress of the Department in meeting its goals and requirements under the Demonstration Project. On December 8, 1998, the Board instructed the Department to submit such progress reports to the Board prior to submission to the State and CMS.

The Report covers the period April 1, 2004 through June 30, 2004 and focuses on major highlights in the critical areas of ambulatory care visits, Federally Qualified Health Centers, Outreach and Enrollment, Medi-Cal enrollments, Clinical Resource Management, and the Workforce Development Program, as well as information on referral center workload. The County has met all current expectations in accordance with State and Federal requirements related to the Medicaid Demonstration Project. Information in the Report has been validated by the Department's Audit and Compliance Division.

CONTRACTING PROCESS:

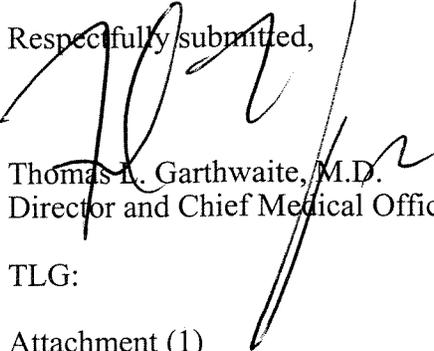
The contracting process is not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

There is no impact on current services or projects.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

  
Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:

Attachment (1)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

# **Los Angeles County Department of Health Services**



## **FOURTH QUARTER REPORT Fiscal Year 2003-04**

### **Medicaid Demonstration Project For Los Angeles County**

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**MEDICAID DEMONSTRATION PROJECT**

**Fiscal Year 2003-04 Fourth Quarter Report**

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**TABLE OF CONTENTS**

<u>SECTION</u>		<u>PAGE NUMBER</u>
EXECUTIVE SUMMARY		iii - vi
Fiscal Year 2003-04 Fourth Quarter Report		1 - 31
<u>ATTACHMENT NUMBER</u>	<u>TITLE</u>	
Attachment IA	DHS-Operated Sites Ambulatory Care Visits by Month	32
Attachment IA-2	Ambulatory Care Visits Per Month by Payor Source at DHS-Operated Sites	33 - 37
Attachment IB	DHS PPP/GR Sites Ambulatory Care Visits by Month	38
Attachment IC	DMH Ambulatory Care Visits by Month	39
Attachment IC-2	Ambulatory Care Visits Per Month by Payor Source at DMH Sites	40 - 69
Attachment II	List of DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted Site Providers	70 - 75
Attachment III	Summary of Patient Complaints	76

Attachment IV	Summary of Referrals Received by the DHS Referral Centers	77 - 78
Attachment V	Trends in First Month Reporting of Medi-Cal Eligibles	79
Attachment VI	Increase in Medi-Cal Eligibles	80

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**MEDICAID DEMONSTRATION PROJECT**

**Progress Status Report  
Fiscal Year 2003-04 Fourth Quarter**

\* \* \* \* \*

**EXECUTIVE SUMMARY**

This report summarizes activities and the program status of required deliverables under the five-year extension of the Medicaid Demonstration Project for Fiscal Year (FY) 2003-04. A Milestones Matrix for the Fourth Quarter of FY 2003-04 is also included. Information on patient complaint data and referral center workload are included as attachments.

Highlights for the Fourth Quarter of FY 2003-04 include:

**Ambulatory Care Visits**

- The Department of Health Services (DHS) ambulatory care visits for July 2003 through June 2004, as of September 10, 2004, were reported at 2,061,401.
- DHS Public/Private Partnership-General Relief (PPP/GR) ambulatory care visits for July 2003 through June 2004, as of September 10, 2004, were reported at 526,026.
- The Department of Mental Health (DMH) ambulatory care visits for July 2003 through June 2004, as of August 11, 2004, were reported at 495,813 for DMH-operated sites and 1,059,662 for DMH-contracted sites; for a total of 1,555,475 visits.

**Federally Qualified Health Centers (FQHC)**

- On June 17, 2004, an FQHC Look-Alike application was completed and submitted for Eisner Pediatric and Family Medical Center.
- In June 2004, the Office of Ambulatory Care began assisting Harbor Free Clinic and Korean Health Education Information and Research with their FQHC Look-Alike application.

- During the Fourth Quarter of FY 2003-04, the County continued to await a response from the Health Resources and Services Administration regarding the Letter of Interest submitted on March 10, 2004.
- The County continued to prepare materials in anticipation of its intent to apply for FQHC Look-Alike status for three of its Comprehensive Health Centers (CHCs): Edward R. Roybal, H. Claude Hudson, and Hubert H. Humphrey CHCs. Once FQHC Look-Alike designation is achieved for these facilities, the plan is to include the remaining CHCs as well as all County Health Centers.

### **Outreach and Enrollment**

- During the Fourth Quarter of FY 2003-04, 10 employees received registration/financial screening training.
- During the Fourth Quarter of FY 2003-04, Revenue Management conducted site visits at five hospitals to observe the financial screening process.

### **Medi-Cal Enrollments**

- Based on the September 1, 2004 MEDS report for the June 2004 month of eligibility, the County reported 1,481,927 Certified Eligibles, exceeding the FY 2003-04 goal of enrolling 1,099,800 Medi-Cal eligibles by 382,127.

### **Clinic Resource Management (CRM)**

- In April 2004, the Laparoscopic Cholecystectomy inpatient clinical pathway was approved by all CRM Committees.
- During the Fourth Quarter of FY 2003-04, content teams continued to meet on the development of the Medical Cellulitis and Pediatric Appendectomy with Rupture inpatient clinical pathways.

### **Workforce Development Program (WDP)**

- In April 2004, 17 nurses participated in a 3-day Basic Dysrhythmia (EKG) class at King/Drew Medical Center.
- In April 2004, 17 employees began a 10-week, 150-hours NCLEX-RN Review Course. This course is designed for graduated nursing students to pass the State test for RN licensure.

- During the Fourth Quarter of FY 2003-04, 10 employees continued their LVN-to-RN training at East Los Angeles Community College, 33 employees continued their RN training program at El Camino Community College, 5 employees continued their LVN training at St. Francis Career College, 15 employees continued their LVN training at LAC+USC's School of Nursing, and 14 employees continued their LVN training at Olive View/UCLA Medical Center.
- In May 2004, 5 dislocated employees completed the Medical Records Coder Training Program.
- During the Fourth Quarter of FY 2003-04, 18 employees completed Basic Spanish classes, 37 employees completed Basic Computer training courses and 259 employees completed a two-day training session on the topic of influencing through communications.

Included in this report are the following attachments:

Attachment IA reflects the total reported number of ambulatory care visits by month at DHS-Operated sites.

Attachment IA-2 reflects ambulatory care visits per month by payor source at each DHS-Operated site.

Attachment IB reflects the total reported number of ambulatory care visits by month at DHS Public/Private Partnerships-General Relief contracted sites.

Attachment IC reflects the total reported number of ambulatory care visits by month at Department of Mental Health sites.

Attachment IC-2 reflects ambulatory care visits per month by payor source at each Department of Mental Health site.

Attachment II is a list of providers for DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted sites during the Fourth Quarter of FY 2003-04.

Attachment III is a summary of patient complaints reported at DHS facilities during the First, Second, Third, and Fourth Quarters of FY 2003-04.

Attachment IV is a summary of referrals received by the DHS Referral Centers for the First, Second, Third, and Fourth Quarters of FY 2003-04.

Attachment V provides information on the number of Los Angeles County certified Medi-Cal eligibles and the trends for meeting the 1,099,800 target of Medi-Cal eligibles by June 2004.

Attachment VI reflects the changes in certified Medi-Cal eligibles as reported by the Medi-Cal Eligibility Data System (MEDS) for the period of July 2003 through June 2004.

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits	The County must provide a minimum of 3 million outpatient visits annually during the Waiver Extension, State Fiscal Years (SFY) 2000-01 through 2004-05. Outpatient visits shall be provided through County Comprehensive Health Centers (CHCs), County Department of Health Services (DHS) Health Centers (HCs), public mental health clinics operated by the County Department of Mental Health (DMH), hospital-based clinics operated as outpatient departments of County hospitals, and private clinics that provide health services to the indigent (including General Relief [GR] recipients) under Public/Private Partnership (PPP) agreements with County DHS or County DMH.	Maintain a minimum of 2.3 million outpatient visits <b>annually</b> by County clinics throughout each of the years of the Waiver Extension, SFYs 2000-01 through 2004-05.			
		Targeted outpatient visits by County-operated clinics for Fiscal Year (FY) 2000-01: 2.3 million		<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2000-01:</p> <p>DHS-Operated Sites: 2,272,143*</p> <p>DMH-Operated Sites: 662,698**</p> <p><b>Total Visits Reported: 2,934,841</b></p> <p>* Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001.</p> <p>** Reported numbers based on County DMH, Planning Division Report though June 2001, as of July 26, 2001. Does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.</p>	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for FY 2001-02: 2.3 million		Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2001-02:  DHS-Operated Sites: 2,357,193* DMH-Operated Sites: 598,559**  <b>Total Visits Reported: 2,955,752</b>  * Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of August 23, 2002.  ** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.	√
		Targeted outpatient visits by County-operated clinics for FY 2002-03: 2.3 million		Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2002-03:  DHS-Operated Sites: 2,168,155* DMH-Operated Sites: 544,031**  <b>Total Visits Reported: 2,712,186</b>  * Reported numbers based on County DHS QuadraMed Affinity System and Manual Logs through June 2003, as of March 19, 2004 (includes 153 additional identified after certification submitted to the State Department of Health Services.  ** Reported numbers based on County DMH, Planning Division Report through June 2002, as of August 19, 2003.	√

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**Medicaid Demonstration Project**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for FY 2003-04: 2.3 million		Ambulatory Care Visits for FY 2003-04 were reported as follows:  <u>County-Operated Sites:</u>  First Quarter: DHS-Operated Sites: 532,333* DMH-Operated Sites: 135,411**  Second Quarter: DHS-Operated Sites: 493,055* DMH-Operated Sites: 111,835**  Third Quarter: DHS-Operated Sites: 521,094* DMH-Operated Sites: 122,743**  Fourth Quarter: DHS-Operated Sites: 514,919* DMH-Operated Sites: 125,824**  <b>Y-T-D Total: 2,557,214</b>  * Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2004, as of September 10, 2004.  ** Reported numbers based on County DMH, Planning Division Report through June 2004, as of August 11, 2004.	√
		Targeted outpatient visits by County-operated clinics for <b>FY 2004-05: 2.3 million</b>			

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		At least 700,000 of the 3 million outpatient visits provided <b>annually</b> shall be provided through private providers under PPP agreements with County DHS or County DMH.			
		Targeted outpatient visits by contracted sites for FY 2000-01: 700,000		Ambulatory Care Visit Target achieved for contracted sites for FY 2000-01:  DHS-Contracted Sites: 720,894*** DMH-Contracted Sites: 1,407,798****  <b>Total Visits Reported: 2,128,692</b>  *** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites.  **** Reported numbers based on County DMH, Planning Division Report through June 2001, as of July 26, 2001. Number does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.	√

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**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2001-02: 700,000		Ambulatory Care Visit Target achieved for contracted sites for FY 2001-02:  DHS-Contracted Sites: 713,069*** DMH-Contracted Sites: 1,231,657****  <b>Total Visits Reported: 1,944,726</b>  *** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of April 22, 2003. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites and has not been adjusted to reflect results of monitoring (7% estimated error rate).  **** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.	√
		Targeted outpatient visits by contracted sites for FY 2002-03: 700,000		Ambulatory Care Visit Target achieved for contracted sites for FY 2002-03:  DHS-Contracted Sites: 524,870*** DMH-Contracted Sites: 1,089,219****  <b>Total Visits Reported: 1,614,089</b>  *** Reported numbers based on the Office of Ambulatory Care Report through June 2003, as of March 10, 2004. Number has not been adjusted to reflect results of monitoring (6.68% estimated error rate).  **** Reported numbers based on County DMH, Planning Division Report through June 2002, as of August 19, 2003.	√

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**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2003-04: 700,000	<p>On April 9, 2004, the Office of Ambulatory Care (OAC) conducted an All Partners Meeting to provide an update on the Department’s FQHC and other initiatives, and to discuss upcoming changes being made to the Program and agreements, (e.g., Strategic Partner Termination Language, Patient Eligibility, and Non-Emergency Medical Care Services - Address Verification Policy).</p> <p>On May 25, 2004, the Los Angeles County’s Board of Supervisors (Board) approved amendments to all PPP/GR Agreements to implement various language changes such as Strategic Partner Termination Language, Patient Eligibility, and Non-Emergency Medical Care Services - Address Verification Policy.</p> <p>During May and June 2004, OAC conducted an orientation/training for all PPP/GR contractors to provide them with posters, flyers, and information on how to implement the new Non-Emergency Medical Care Services - Address Verification Policy effective July 1, 2004, and a training on appropriate claims submission and billing/payment procedures.</p> <p>On June 29, 2004, the Board approved amendments to seven PPP agreements to implement various funding shifts/increases and to make minor modifications to these agreements.</p>	<p>Ambulatory Care Visits for FY 2003-04 were reported as follows:</p> <p><b>DHS and DMH-Contracted Sites:</b></p> <p>First Quarter:  DHS-Contracted Sites: 138,119***  DMH-Contracted Sites: 245,339****</p> <p>Second Quarter:  DHS-Contracted Sites: 133,102***  DMH-Contracted Sites: 230,561****</p> <p>Third Quarter:  DHS-Contracted Sites: 137,235***  DMH-Contracted Sites: 282,966****</p> <p>Fourth Quarter:  DHS-Contracted Sites: 117,570***  DMH-Contracted Sites: 300,796****</p> <p><b>Y-T-D Total: 1,585,688</b></p> <p>*** Reported numbers based on County DHS Controller’s Division-Workload Status Reports through June 2004, as of September 10, 2004.</p> <p>**** Reported numbers based on County DMH, Planning Division Report through June 2004, as of August 11, 2004.</p>	√
		Targeted outpatient visits by contracted sites for FY 2004-05: 700,000			

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**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Federally Qualified Health Centers (FQHC)	The County must use its best effort to secure FQHC status for each County DHS Health Center, Comprehensive Health Center (CHC), hospital outpatient department, and for each County DHS PPP site contracting with County.	By January 1, 2001, the County must assess the potential eligibility for FQHC status of each County DHS Health Center, CHC, hospital outpatient department, and each County PPP site currently contracting with County, and must submit a work plan on how to proceed with the FQHC application process for those entities that are potentially eligible for FQHC status. The work plan must include specific timelines, milestones, and approaches to addressing major issues that may create a barrier to eligibility for FQHC status.		The FQHC assessment report and work plan were submitted to the State DHS by the January 1, 2001 due date.	√
		The work plan must provide that the application process be complete no later than December 1, 2002.		The County submitted a letter to the State DHS on November 26, 2002, notifying them that the FQHC applications would be submitted by April 30, 2003.  The FQHC applications were submitted by April 30, 2003.	√
		The County must seek a federal decision on all applications for FQHC status by <b>June 30, 2003</b> .			

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**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)		By January 1, 2001, the County must begin preparing and by April 1, 2001, the County must begin submitting applications for FQHC status for those County DHS operated sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	<p>During the fourth quarter of FY 2003-04, the County continued to await a response from the Health Resources and Services Administration regarding the Letter of Interest submitted on March 10, 2004.</p> <p>The County continued to prepare materials in anticipation of its intent to apply for FQHC Look-Alike status for three of its Comprehensive Health Centers (CHCs): Edward R. Roybal, H. Claude Hudson, and Hubert H. Humphrey CHCs. Once FQHC Look-Alike designation is achieved for these facilities, the plan is to include the remaining CHCs as well as all County Health Centers.</p>	The County completed a Public Housing Primary Care grant application through Section 330(i) of the Public Health Services Act and submitted it to the Health Resources and Services Administration on April 29, 2003. The County worked in collaboration with the City Housing Authority and the Community Development Commission to design an appropriate service delivery system. State DHS also received a copy of the application.	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)		The County must direct its PPP contractors to begin submitting applications for FQHC status by April 1, 2001, for those County DHS PPP sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	<p>On June 17, 2004, an FQHC Look-Alike application was completed and submitted for Eisner Pediatric and Family Medical Center.</p> <p>In June 2004, the Office of Ambulatory Care began assisting Harbor Free Clinic and Korean Health Education Information and Research with their FQHC Look-Alike applications.</p>	<p>During the first quarter of FY 2001-02, the Centers for Medicare and Medicaid Services (CMS) granted FQHC Look-Alike status to Queens Care/Franciscan Clinics.</p> <p>On March 1, 2002, an FQHC Look-Alike application was completed and submitted for South Bay Family Healthcare Center.</p> <p>In April 2003, FQHC Look-Alike applications were completed and submitted for Little Company of Mary, Chinatown Service Center, Westside Family Health Center, Family Health Care Centers of Greater Los Angeles, Valley Community Clinic, Wilmington Community Clinic and Central City Community Health Center.</p> <p>On July 16, 2003, Westside Family Health Center received their FQHC Look-Alike designation.</p> <p>In December 2003, Little Company of Mary's FQHC Look-Alike application was denied.</p> <p>In January 2004, Chinatown Service Center, Family Health Care Centers of Greater Los Angeles, Valley Community Clinic, and Westside Neighborhood Clinic received their FQHC Look-Alike designation.</p>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Cost-Based Reimbursement Clinics (CBRC)	Secure a State Plan Amendment to obtain cost-based reimbursement for County DHS and PPP ambulatory care sites.	By September 30, 2000, submit to the Centers for Medicare and Medicaid Services (CMS) a State Plan Amendment.		The State DHS finalized the State Plan Amendment and forwarded it to CMS by the September 30, 2000 due date.	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(April 1, 2004 through June 30, 2004)**

<b>PROGRAM AREA</b>	<b>OBJECTIVE</b>	<b>MILESTONES</b>	<b>ACTIVITIES</b>	<b>STATUS</b>	<b>COMPLETED</b>
Simplified Reduced-Cost Programs	Simplify the financial screening program for determining whether individuals are eligible to receive services available at County DHS operated outpatient facilities at reduced or no charge (Outpatient Reduced-Cost Simplified Application [ORSA] Plan).	By December 1, 2000, the County will have finalized plans for a Simplified Financial Screening Program.		The Simplified Financial Screening Program Plan was approved by the Los Angeles County Board of Supervisors and submitted to the State DHS by the December 1, 2000 implementation target date. The State DHS forwarded the completed plan to CMS.	√
		The County must commence the hiring of twenty-two (22) new staff and conduct training to implement the ORSA Plan no later than 90 days after CMS' approval of the ORSA Plan.	Training needs were regularly assessed and ORSA training continued to be offered on an as needed basis.	The County met and exceeded this goal.  By March 2001, DHS Revenue Management and the facilities hired forty-five (45) new staff and conducted training to implement the ORSA Plan.	√
		The County must implement the ORSA Plan at County DHS Health Centers, CHCs, and hospital outpatient departments 120 days after CMS' approval of the ORSA Plan.		The County met this goal. By March 1, 2001, the ORSA Plan was implemented.	√

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<b>PROGRAM AREA</b>	<b>OBJECTIVE</b>	<b>MILESTONES</b>	<b>ACTIVITIES</b>	<b>STATUS</b>	<b>COMPLETED</b>
Outreach and Enrollment	Implement a comprehensive process to offer every child and adult who receives services through the Project Delivery System the opportunity to apply for Medi-Cal, Healthy Families, Kaiser Kids, or other health coverage for which they may be eligible.	By January 1, 2001, the County will have assessed potential workload for eligibility screening workers at each County DHS service site and each County PPP site.		The workload assessment was completed by the January 1, 2001 due date.	√
		By July 1, 2001, station eligibility or other financial screening workers at those County DHS service sites and County PPP sites that meet the threshold of minimum workload for such workers.	Training needs are regularly assessed and training continues to be offered on an as needed basis. During the fourth quarter of FY 2003-04, 10 employees received registration/financial screening training.  During the fourth quarter of FY 2003-04, Revenue Management conducted site visits at five hospitals to observe the financial screening process.	Los Angeles County Department of Public Social Services completed the workload assessment at all PPP sites and placed staff accordingly by the July 1, 2001 due date.	√
	Increase the number of individuals in Los Angeles County certified as eligible for Medi-Cal benefits.	Total Certified Eligible Target for FY 2000-01 is 950,000.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 950,000 for FY 2000-01. Based on the December 2001 MEDS report, the number of Certified Eligibles reported for the June 2001 month of eligibility was 1,108,367, exceeding the target by 158,367.	√
		Total Certified Eligible Target for FY 2001-02 is 997,500.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 997,500 for FY 2001-02. Based on the December 1, 2002 MEDS report, the number of Certified Eligibles reported for the June 2002 month of eligibility was 1,388,558, exceeding the target for FY 2001-02 by 391,058.	√
		Total Certified Eligible Target for FY 2002-03 is 1,047,400.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,047,400 for FY 2002-03. Based on the December 1, 2003 MEDS report, the number of Certified Eligibles reported for the June 2003 month of eligibility was 1,505,425, exceeding the target for FY 2002-03 by 458,025.	√

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**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		<p>Total Certified Eligible Target for FY 2003-04 is 1,099,800.</p> <p>(Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).</p>	<p>The agreements with the cities of Pasadena and Long Beach, and 11 community-based organizations for the provision of outreach, enrollment, and retention services, and the Los Angeles Unified School District and Los Angeles County Office of Education for school-based health coverage support services has resulted in 30,395 applications completed for Healthy Kids (a new health coverage product), Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers (AIM), and Kaiser Cares for Kids programs, and 11,336 referrals to other health programs for services, (e.g., CHDP, PPP/ATP, and CCS) since July 1, 2003.</p> <p>During the fourth quarter of FY 2003-04, a total of 11 contracts were monitored to ensure contractor's compliance with administrative and programmatic requirements, and to validate reported deliverables.</p>	<p>Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,099,800 for FY 2003-04. Based on the September 1, 2004 MEDS report, the number of Certified Eligibles reported for the June 2004 Month of Eligibility was 1,481,927, exceeding the target for FY 2003-04 by 382,127.</p>	√
		<p>Total Certified Eligible Target for <b>FY 2004-05</b> is 1,154,800.</p> <p>(Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).</p>			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Implement through a pilot project a simplified process to redetermine eligibility to ongoing Medi-Cal benefits in an effort to encourage increased retention.	Through a pilot project to commence on July 1, 2001, the Los Angeles County Department of Public Social Services (DPSS) must implement a redesigned Medi-Cal Redetermination form (MC 210) designed to simplify the reapplication process.		County DPSS met the July 1, 2001 target date to implement a pilot project for the new Redetermination Simplification Process for all applicable Medi-Cal approved participants.	√
		The County will contract for an independent evaluation and audit of this pilot project. The results of the evaluation and audit shall be available to CMS within <b>six months after completion of the first twelve months</b> of the pilot project. The redetermination simplification pilot project will continue during the independent evaluation and audit until it is jointly determined by the State and CMS to discontinue this pilot project.		On April 8, 2004, the redetermination simplification pilot project final audit report was submitted to the State DHS.	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Clinical Resource Management (CRM)	During the Waiver Extension, the County must implement CRM practices, which will consist of inpatient clinical pathways and disease management programs.	By July 1, 2001, the County must develop and submit to the State DHS for approval the methodology for determining baseline inpatient hospital services data for the inpatient clinical pathways component of the CRM initiative.		On June 18, 2001, the methodology was submitted to the State DHS. The State approved the methodology on December 13, 2001.	√
		By July 1, 2001, the County must begin implementation of inpatient clinical pathways.		Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	√
		By July 1, 2002, the County must begin implementation of disease management programs.	<p>The Disease Management Oversight Team (DMOST) continues to meet regarding the design of the overall Disease Management Program (DMP).</p> <p>The Disease Management Content Teams (Diabetes, Asthma/Chronic Obstructive Pulmonary Disease and Congestive Heart Failure) continue to meet regarding the development of each DMP.</p> <p>During the fourth quarter of FY 2003-04, development of the Interdisciplinary Care Clinic (ICC) plan continued. The ICCs will consist of a team of medical, education and ancillary support providers. The purpose of using teams is to allow providers to work together at a specific point in time to develop and implement a patient focused treatment plan.</p> <p>As part of the ICC plan, staffing patterns, an organizational chart, and job descriptions were developed to begin the hiring process. Additionally, process flow diagrams were developed for the: 1) identification of patients; 2) interdisciplinary care clinic, and 3) crisis intervention.</p> <p>Development of the ICC project implementation plan continued and brainstorming groups convened to develop tools for the DMP.</p> <p>Staff continued to evaluate proposals from software vendors for software to be used for point of care and case management activities.</p>	<p>Implementation of the disease management programs was met by the July 1, 2002 due date.</p> <p>The Clinical Disease Management Pediatric Asthma Program is functioning at the LAC+USC Healthcare Network facility including over sixty (60) sites in all DHS clusters. This program was the first Disease Management program in the nation to be accredited by the Joint Commission on Accreditation of Healthcare Organizations.</p>	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)		By June 30, 2003, the County must have completed implementation of at least six (6) inpatient clinical pathways.	<p>During the fourth quarter of FY 2003-04, content teams continued to meet on the development of the Medical Cellulitis and Pediatric Appendectomy with Rupture inpatient clinical pathways.</p> <p>The draft Congestive Heart Failure - Intensive Care Unit (ICU) inpatient clinical pathway was approved by the content leader.</p> <p>In April 2004, the Laparoscopic Cholecystectomy inpatient clinical pathway was approved by all CRM Committees.</p> <p>In June 2004, the Craniotomy Head Trauma - ICU and the Laparoscopic Appendectomy for Acute Appendicitis without Rupture content teams had their first co-chairs meeting and each team will continue to meet on the development of the pathways.</p>	<p>The County completed implementation of at least six (6) inpatient clinical pathways by the June 30, 2003 deadline. The following inpatient clinical pathways have been implemented:</p> <p>Harbor-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>High Desert Hospital implemented the Appendectomy with and without Rupture, Congestive Heart Failure, and Community Acquired Pneumonia inpatient clinical pathways.</p> <p>LAC+USC Healthcare Network implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>Martin Luther King/Drew Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>Olive View-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)				Rancho Los Amigos National Rehabilitation Center implemented the Congestive Heart Failure and Community Acquired Pneumonia inpatient clinical pathways.	√
		During <b>FY 2003-04</b> , it is intended that the County will achieve inpatient savings of \$3 million resulting from the implementation of CRM practices.			
		During <b>FY 2004-05</b> , it is intended that the County will achieve inpatient savings of \$6 million resulting from the implementation of CRM practices.			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Itemized Data Collection/ Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)	The County will implement a standardized County DHS, Department-Wide Charge Description Master (DWCDM), except with respect to pharmacy and central services and supplies provided on an inpatient basis.	By July 1, 2001, the County will have implemented a standardized DWCDM, excluding pharmacy and central services and supplies.		County DHS met its obligation to implement a standardized DWCDM, excluding pharmacy and central services and supplies. Effective July 1, 2001, all clusters began using standardized charge codes.	√
		By December 31, 2001, the County will implement the facility-based Outpatient IDC at County DHS facilities, including collection of International Classification Diseases and HCFA Common Procedure Coding System (HCPCS)/Current Procedural Terminology (CPT) codes.		County DHS met its obligation to implement the facility-based Outpatient IDC at County DHS hospitals, CHCs, and HCs, including the collection of International Classification Diseases and HCPCS/CPT coding, by the December 31, 2001 target implementation date.	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)	The County must update and convert its coding systems for claiming for Medi-Cal services to conform with all HIPAA requirements, concurrent with the State's compliance with HIPAA and consistent with the standards required of all other Medi-Cal providers.		<p>Accordis is submitting Medicare inpatient and outpatient 837 claims using approved HIPAA compliant Transaction Code Set (TCS) information reflective of all-inclusive rate revenue codes.</p> <p>Accordis is submitting Medi-Cal inpatient 837 claims using approved HIPAA compliant Transaction Code Set (TCS) information that was agreed to by the State and County DHS.</p> <p>County DHS has completed the new provider enrollment forms that are required by the State in order for a provider to receive the HIPAA compliant Remittance Advice (RA) transactions (835). Medi-Cal is generating both the non-HIPAA and HIPAA compliant RAs. Until the State terminates the non-HIPAA RAs, County DHS plans to process both the non-HIPAA and HIPAA RAs since the non-HIPAA RAs contain additional information that does not reside on the HIPAA RAs.</p>		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

<b>PROGRAM AREA</b>	<b>OBJECTIVE</b>	<b>MILESTONES</b>	<b>ACTIVITIES</b>	<b>STATUS</b>	<b>COMPLETED</b>
Austerity Program	The County must institute an Austerity Program that will result in a total of \$91 million in savings, which is not based on service reductions.	Such savings must be attributed to this Project as follows:  SFY 2000-01, \$21.2 million; SFY 2001-02, \$11.7 million; SFY 2002-03, \$15.4 million; <b>SFY 2003-04, \$19.3 million;</b> and SFY 2004-05, \$23.4 million.	The County DHS implemented an Austerity Program to reduce the costs of consultant fees, outside legal fees, memberships, information systems, and other supplies and purchased services for Fiscal Years 2000-01 through 2004-05.		
		The targeted savings for the Austerity Program for State Fiscal Year 2000-01: \$21.2 million.		Austerity Program savings exceeded the target for FY 2000-01. Total savings were \$47.7 million, exceeding the target of \$21.2 million by \$26.5 million.	√
		The targeted savings for the Austerity Program for State Fiscal Year 2001-02: \$11.7 million.		Austerity Program savings exceeded the target for FY 2001-02. Total savings were \$21.7 million, exceeding the target of \$11.7 million by \$10 million.	√
		The targeted savings for the Austerity Program for State Fiscal Year 2002-03: \$15.4 million.		Austerity Program savings exceeded the target for FY 2002-03. Total savings were \$41.5 million, exceeding the target of \$15.4 million by \$26.1 million.	√
		The targeted savings for the Austerity Program for State Fiscal Year 2003-04: \$19.3 million.		Austerity Program savings exceeded the target for FY 2003-04. Total savings were \$34.8 million, exceeding the target of \$19.3 million by \$15.5 million.	√
		The targeted savings for the Austerity Program for <b>State Fiscal Year 2004-05: \$23.4 million.</b>			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Workforce Development Program (WDP)	The County must develop and implement a plan for worker retraining.	By December 31, 2000, the County will submit to State DHS a work plan to address worker training and restructuring activities in the County's health care system.	<p>In April 2004, 17 nurses participated in a 3-day Basic Dysrhythmia (EKG) class at King/Drew Medical Center.</p> <p>In April 2004, refresher courses for employees interested in the LVN and RN programs were conducted. These courses included Math, English, and Algebra refreshers, as well as Study Skills workshops and Adult Basic Education classes to prepare candidates for these nurse training programs.</p> <p>In April 2004, 17 employees began a 10-week, 150 hour NCLEX-RN review course. This course is designed for graduated nursing students and will prepare them for the State examination for RN licensure. The course will conclude in July 2004.</p> <p>In April 2004, 20 employees began a Microbiology course at East Los Angeles Community College. Microbiology is one of the science classes required before entering a nursing program. The class will conclude in July 2004.</p> <p>In April 2004, 17 employees began a Chemistry course at Cerritos Community College. Chemistry is one of the science classes required before entering a nursing program. The class will conclude in July 2004.</p> <p>In April 2004, 22 employees began an Anatomy course at El Camino Community College. Anatomy is one of the science classes required before entering a nursing program. The class will conclude in July 2004.</p> <p>In May 2004, 14 employees began an Algebra course at East Los Angeles Community College. Algebra is one of the classes required before entering a nursing program. The class will conclude in September 2004.</p> <p>In May 2004, 13 employees began a Basic Computer course at Olive View/UCLA Medical Center. The class will conclude in July 2004.</p>	<p>The Workplan was submitted to the State DHS by the December 31, 2000 due date.</p> <p>The revised Workplan was approved by the County's Board of Supervisors on September 25, 2001 and submitted to the State DHS on September 27, 2001.</p>	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)			<p>In May 2004, 189 employees began Basic Spanish courses at Harbor/UCLA, King/Drew, LAC+USC, and Olive View/UCLA Medical Centers, Rancho Los Amigos National Rehabilitation Center and South Public Health Center. The classes will conclude in August 2004.</p> <p>In May 2004, 18 employees completed their Basic Spanish classes at the Curtis Tucker Health Center.</p> <p>In May 2004, 5 dislocated employees completed the Medical Records Coder Training Program and participated in an examination review course to prepare them for the Certified Coding Specialist examination scheduled for September 2004.</p> <p>In June 2004, 15 employees began a Basic Computer course at King/Drew Medical Center. The class will end in September 2004.</p> <p>In June 2004, 26 employees at LAC+USC Medical Center, and 11 employees at Rancho Los Amigos National Rehabilitation Center completed an 8-week Basic Computer course.</p> <p>During the fourth quarter of FY 2003-04, 11 employees were provided with an Adult Education Orientation session to receive information about nursing programs and other training programs being sponsored by the HCWDP.</p> <p>During the fourth quarter of FY 2003-04, 259 employees completed a two-day training session on the topic of influencing through communications.</p> <p>During the fourth quarter of FY 2003-04, 5 employees continued their LVN training at St. Francis Career College. The training is scheduled to conclude in October 2004.</p> <p>During the fourth quarter of FY 2003-04, 33 employees continued their Registered Nurse training program at El Camino Community College.</p>		√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)			<p>During the fourth quarter of FY 2003-04, 10 employees continued their LVN-to-RN training at East Los Angeles Community College. The training is scheduled to conclude in July 2004.</p> <p>During the fourth quarter of FY 2003-04, 15 employees continued their LVN training at LAC+USC's School of Nursing.</p> <p>During the fourth quarter of FY 2003-04, 14 employees continued their LVN training at Olive View/UCLA Medical Center.</p> <p>During the fourth quarter of FY 2003-04, 115 employees attended RN assessment workshops to determine their readiness to enter a nurse training program.</p> <p>WDP consultants provided a draft report of their recently conducted updated labor market analysis. The draft report is currently under review by WDP, Union, and County representatives. The final report will assist the WDP in the development of training programs and/or adjustments to existing training programs.</p>		√
		<p>Commencing December 1, 2001, the County must provide State DHS with <b>annual</b> reports concerning the Workforce Development Program, which include timetables, benchmarks goals, and planned activities based on updated information from its labor market analysis (as updated) regarding the training needs within the County DHS, as well as how the program may be adjusted to meet the changing needs.</p>			

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

<b>PROGRAM AREA</b>	<b>OBJECTIVE</b>	<b>MILESTONES</b>	<b>ACTIVITIES</b>	<b>STATUS</b>	<b>COMPLETED</b>
WDP (Continued)		The County will provide the State DHS with an Annual Report for FY 2000-01.		The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.	√
		The County will provide the State DHS with an Annual Report for FY 2001-02.		On December 18, 2002, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2001 through June 30, 2002.	√
		The County will provide the State DHS with an Annual Report for FY 2002-03.		On December 19, 2003, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2002 through June 30, 2003.	√
		The County will provide the State DHS with an Annual Report for <b>FY 2003-04.</b>			
		The County will provide the State DHS with an Annual Report for <b>FY 2004-05.</b>			

 Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		During the Waiver Extension, the County must make at least \$13.3 million available to fund workforce training needs as identified in the final work plan.	<p>Cumulatively through FY 2003-04, the WDP has spent \$1.3 million in State Discretionary funds and County matching Local Formula funds. Access to the Local Formula funds has been limited due to the restriction that these funds be used exclusively to train dislocated workers. The County Department of Health Services has experienced minimal layoffs during FYs 2001-02 through FY 2003-04.</p> <p>In FY 2004-05, the WDP and the Department of Community and Senior Services officially requested the State Employee Development Department to approve an additional 2-year, no-cost extension of the program. This will allow WDP to effectively carry out long-term projects such as nurse training.</p>	<p>The County's Board of Supervisors (Board) approved the County's FY 2001-02 Budget which included an allocation of \$2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.</p> <p>The Board approved the FY 2002-03 Budget for the WDP in the amount of \$6.6 million that included \$4.6 million in Discretionary grant and Formula funds and \$2 million in carryover funds from FY 2001-02.</p> <p>The Board approved the FY 2003-04 Budget for the WDP in the amount of \$7 million that included \$5.4 in Discretionary grant funds and \$1.6 million of carryover funds from FY 2002-03.</p> <p>The Board approved the allocation of \$6.0 million for FY 2004-05 from Tobacco Settlement funds for WDP training purposes, as part of its matching contribution.</p>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

<b>PROGRAM AREA</b>	<b>OBJECTIVE</b>	<b>MILESTONES</b>	<b>ACTIVITIES</b>	<b>STATUS</b>	<b>COMPLETED</b>
Enhanced Evaluation - Patient Assessment Survey (PAS)	County must conduct two statistically valid sample surveys of all individuals receiving care under the provisions of the project.	Results of the first survey must be provided to CMS within one quarter after all elements of the survey are completed, but not later than June 30, 2002.		On December 4, 2001, County DHS submitted a revised timeline to the State DHS reflecting projected delays in submission of progress reports. State DHS and CMS acknowledged the revised timeline for submission of the PAS Initial Progress Report by August 30, 2002, and the PAS Final Report by March 30, 2003.	√
		The County DHS must submit the Patient Assessment Survey Initial Progress Report to the State DHS by August 30, 2002.		The Patient Assessment Survey Initial Progress Report was submitted to the State DHS on August 21, 2002. The report summarized survey progress to date and included detailed information on the survey methodology, number of participating sites, number of patients surveyed, and response rates.	√
		The County DHS must submit the Final Patient Assessment Survey Report to the State DHS by March 30, 2003.		The Final Patient Assessment Survey Report was submitted to the State DHS on June 2, 2003. The report and fact sheets are available on the County of Los Angeles Department of Health Services Office of Planning website at <a href="http://www.ladhs.org/planning">http://www.ladhs.org/planning</a>  The following fact sheets were finalized and posted on the Los Angeles County DHS website: <ul style="list-style-type: none"> <li>• Describing the Population</li> <li>• Access to Health Care</li> <li>• Patient Satisfaction</li> <li>• Quality and Processes of Care for Common Medical Conditions</li> <li>• Prevention Health Services</li> <li>• Interpreter Services</li> <li>• Adult Health Behavior and Provider Screening and Counseling</li> </ul>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS) (Continued)		The results of the second survey must be provided to CMS by <b>June 30, 2004</b> .	<p>On May 7, 2004, the County submitted a letter to the State DHS notifying them that the results of the second survey would be submitted by June 30, 2005.</p> <p>On June 15, 2004, the Los Angeles County's Board of Supervisors approved a sole-source agreement for consultant services with the Regents of the University of California, Los Angeles to conduct the second Patient Assessment Survey.</p>		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Quality Assurance/Quality Improvement	The County must implement a Quality Assurance and Improvement (QA/I) Plan.	During the Project Extension period, the County will implement a system-wide process to bring CHCs, Health Centers, and PPPs that score below the benchmarks for specific and overall quality assurance measures up to a level considered acceptable under the QA/I plan, as described in the Special Terms and Conditions.	<p>On June 1, 2004, the DHS Quality Improvement (QI) Committee met to develop the format for the Governing Body report. In addition, the QI committee began the development of an overview to identify the progress on the QI activities from July 2000 through June 2004.</p> <p>The DHS QI Committee will continue to meet quarterly. The next meeting will continue to focus on finalizing the Governing Body report for DHS hospitals.</p>		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments	The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$300 million (\$60 million allocated and retained for each State Fiscal Year [SFY]) of amounts received from the County's share of the November 1998 Master Settlement Agreement between California and the tobacco industry ("Tobacco Settlement Funds").	The County must appropriate and retain for use by County DHS for the demonstration related services \$300 million in Tobacco Settlement funds as follows:  SFY 2000-01: \$60 million SFY 2001-02: \$60 million SFY 2002-03: \$60 million <b>SFY 2003-04: \$60 million</b> SFY 2004-05: \$60 million			
		During SFY 2000-01, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its September 26, 2000 meeting, the Los Angeles County's Board of Supervisors (BOS) adopted an appropriation adjustment transferring \$60 million in Tobacco Settlement funds to DHS for Fiscal Year (FY) 2000-01.  At its October 23, 2001 meeting, the BOS adopted the FY 2000-01 Year-End Budget Adjustment (BA) transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 24, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2001-02.  At its October 1, 2002 meeting, the BOS adopted the FY 2001-02 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 16, 2002 meeting, the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2002-03.  At its September 16, 2003 meeting, the BOS adopted the FY 2002-03 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 29, 2003 meeting, the BOS adopted the FY 2003-04 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2003-04.  At its September 28, 2004 meeting, the BOS adopted the FY 2003-04 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 20, 2004 meeting, the BOS adopted the FY 2004-05 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2004-05.	√
	The County must appropriate and retain for use by County DHS for the demonstration related services an additional total of \$100 million of General Fund contributions.	The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$100 million of General Fund contributions as follows:  SFY 2001-02: \$10 million SFY 2002-03: \$20 million <b>SFY 2003-04: \$30 million</b> SFY 2004-05: \$40 million			

■ Shaded Area Reflects Achieved Milestones

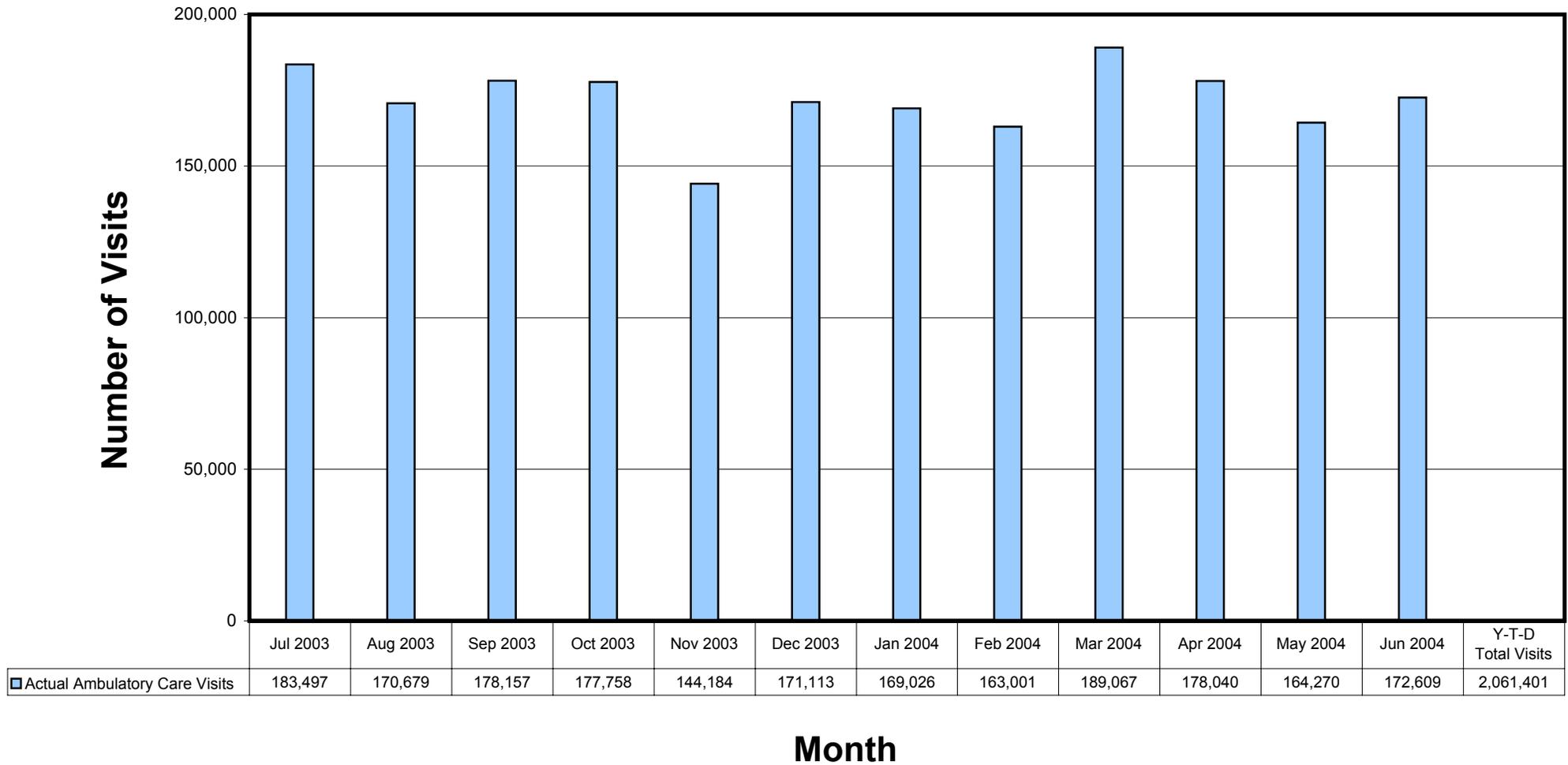
**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2003-04 Fourth Quarter Progress Report**  
**(April 1, 2004 through June 30, 2004)**

<b>PROGRAM AREA</b>	<b>OBJECTIVE</b>	<b>MILESTONES</b>	<b>ACTIVITIES</b>	<b>STATUS</b>	<b>COMPLETED</b>
County Financial Commitments (Continued)		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$10 million in General Fund contributions.		At its April 24, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$10 million in General Fund contributions for DHS' use during FY 2001-02.  At its October 1, 2002 meeting, the BOS adopted the FY 2001-02 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$20 million in General Fund contributions.		At its April 16, 2002 meeting, the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriated \$20 million in General Fund contributions for DHS' use during FY 2002-03.  At its September 16, 2003 meeting, the BOS adopted the FY 2002-03 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$30 million in General Fund contributions.		At its April 29, 2003 meeting, the BOS adopted the FY 2003-04 Proposed County Budget. The Proposed Budget appropriated \$30 million in General Fund contributions for DHS' use during FY 2003-04.  At its September 28, 2004 meeting, the BOS adopted the FY 2003-04 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$40 million in General Fund contributions.		At its April 20, 2004 the BOS adopted the FY 2004-05 Proposed County Budget. The Proposed Budget appropriated \$40 million in General Fund contributions for DHS' use during FY 2004-05.	√

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 Shaded Area Reflects Achieved Milestones

**County of Los Angeles ♦ Department of Health Services  
DHS-Operated Sites Ambulatory Care Visits by Month  
Fiscal Year 2003-04 First, Second, Third, and Fourth Quarters**



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through June 2004, as of September 10, 2004.

**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES \*  
FISCAL YEAR 2003-04 FOURTH QUARTER**

<u>AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
<b><u>HOSPITAL OUTPATIENT **</u></b>						
LAC+USC Medical Center	April 2004	14,890	1,861	26,058	3,722	46,531
	May 2004	14,386	2,180	23,105	3,924	43,595
	June 2004	12,850	1,713	24,416	3,855	42,834
Harbor-UCLA Medical Center	April 2004	7,791	2,191	13,635	731	24,348
	May 2004	7,240	1,975	12,066	658	21,939
	June 2004	7,888	2,151	13,147	717	23,903
MLK Jr./Drew Medical Center	April 2004	5,311	781	8,591	937	15,620
	May 2004	4,173	614	6,750	736	12,273
	June 2004	4,565	713	8,131	856	14,265
Rancho Los Amigos NRC	April 2004	3,224	963	481	144	4,812
	May 2004	2,896	821	432	173	4,322
	June 2004	3,208	987	543	198	4,936
Olive View Medical Center	April 2004	4,742	862	8,047	718	14,369
	May 2004	5,277	905	8,141	754	15,077
	June 2004	5,612	962	8,820	641	16,035
High Desert MACC	April 2004	1,931	215	2,520	697	5,363
	May 2004	1,602	229	2,060	687	4,578
	June 2004	1,975	291	2,672	872	5,810

**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES**  
**FISCAL YEAR 2003-04 FOURTH QUARTER**

<u>CHC &amp; HC AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
<b><u>NORTHEAST HEALTHCARE NETWORK</u></b>						
Roybal CHC	April 2004	1,481	531	6,341	761	9,114
	May 2004	1,438	465	5,937	659	8,499
	June 2004	1,624	482	6,313	697	9,116
Hudson CHC	April 2004	2,548	341	9,782	1,405	14,076
	May 2004	2,284	318	9,088	1,443	13,133
	June 2004	2,064	311	9,013	1,288	12,676
El Monte CHC	April 2004	1,285	258	5,686	922	8,151
	May 2004	1,303	273	5,142	1,007	7,725
	June 2004	1,291	255	5,477	1,027	8,050
Pico Rivera HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Alhambra HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
La Puente HC	April 2004	176	9	446	139	770
	May 2004	161	3	432	107	703
	June 2004	186	12	502	123	823
Azusa HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Hollywood/Wilshire HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Bell Gardens HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Northeast HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-

**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES**  
**FISCAL YEAR 2003-04 FOURTH QUARTER**

<u>CHC &amp; HC AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
<b><u>COASTAL AREA</u></b>						
Long Beach CHC	April 2004	755	291	4,875	216	6,137
	May 2004	590	260	4,474	187	5,511
	June 2004	636	262	4,992	215	6,105
Bellflower HC	April 2004	114	29	737	140	1,020
	May 2004	53	17	647	162	879
	June 2004	92	20	681	196	989
Norwalk HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Wilmington HC	April 2004	499	100	1,383	165	2,147
	May 2004	446	86	1,436	121	2,089
	June 2004	465	102	1,505	143	2,215
<b><u>SOUTHWEST</u></b>						
Humphrey CHC	April 2004	1,692	431	6,399	2,494	11,016
	May 2004	1,454	326	5,620	2,227	9,627
	June 2004	1,688	407	5,900	2,431	10,426
Dollarhide HC	April 2004	62	9	363	372	806
	May 2004	64	6	327	365	762
	June 2004	62	9	367	407	845
Florence/Firestone HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Imperial Heights HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Lawndale HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-

**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES**  
**FISCAL YEAR 2003-04 FOURTH QUARTER**

<u>CHC &amp; HC AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
San Antonio HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
<b><u>SAN FERNANDO VALLEY AREA</u></b>						
Mid Valley CHC	April 2004	1,655	244	3,258	857	6,014
	May 2004	1,209	241	3,636	928	6,014
	June 2004	1,067	261	3,703	983	6,014
Burbank HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Glendale HC	April 2004	111	47	651	131	940
	May 2004	110	41	648	141	940
	June 2004	100	43	658	139	940
Kennedy School Based	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
No Hollywood HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Pacoima HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
San Fernando HC	April 2004	776	114	1,097	362	2,349
	May 2004	672	131	1,286	260	2,349
	June 2004	659	145	1,286	259	2,349
Sepulveda HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-

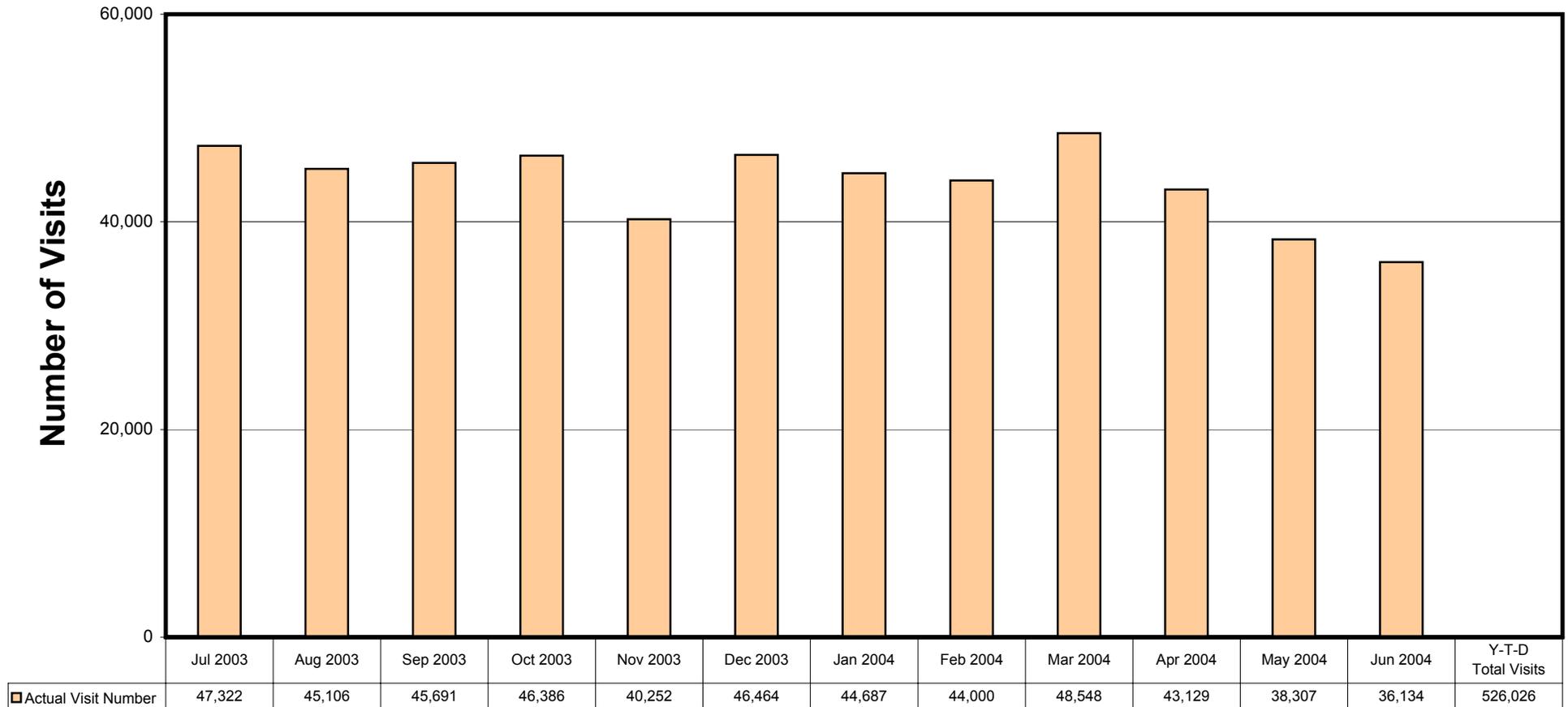
**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES  
 FISCAL YEAR 2003-04 FOURTH QUARTER**

<u>CHC &amp; HC AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
Tujunga HC	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
Vaughn Street School-Based	April 2004	-	-	-	-	-
	May 2004	-	-	-	-	-
	June 2004	-	-	-	-	-
<b><u>ANTELOPE VALLEY AREA</u></b>						
Antelope Valley HC	April 2004	406	-	449	363	1,218
	May 2004	1,146	-	-	-	1,146
	June 2004	992	-	200	-	1,192
Lake Los Angeles	April 2004	44	6	63	40	153
	May 2004	144	8	-	-	152
	June 2004	58	7	133	-	198
Littlerock	April 2004	59	-	45	48	152
	May 2004	140	-	-	-	140
	June 2004	128	-	-	-	128
South Antelope Valley HC - Primary Care	April 2004	673	7	571	440	1,691
	May 2004	1,545	93	-	-	1,638
	June 2004	817	387	459	-	1,663
South Antelope Valley HC - Urgent Care	April 2004	457	5	388	299	1,149
	May 2004	1,023	62	-	-	1,085
	June 2004	493	233	277	-	1,003

\* Visits by payor categories are estimates.

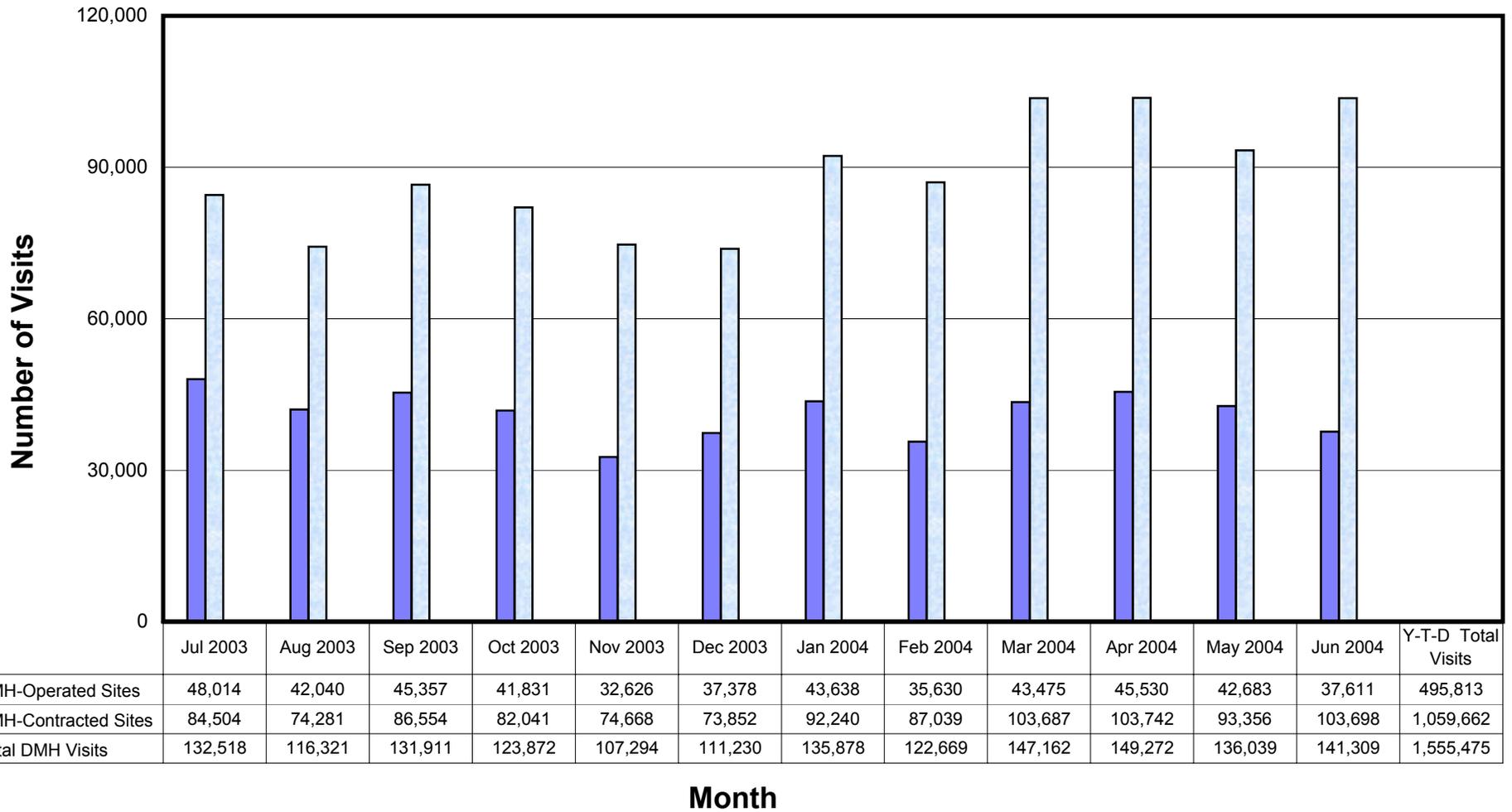
\*\* Excludes ER and Psychiatric ER.

## County of Los Angeles ♦ Department of Health Services PPP/GR Sites Ambulatory Care Visits by Month Fiscal Year 2003- 04 First, Second, Third, and Fourth Quarters



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through June 2004, as of September 10, 2004.

**Los Angeles County ♦ Department of Mental Health (DMH)  
DMH Ambulatory Care Visits by Month  
Fiscal Year 2003-04 First, Second, Third, and Fourth Quarters**



Data Source: LAC-DMH Planning Division, as of August 11, 2004.

Description: This chart reflects the number of DMH ambulatory care visits reported during Fiscal Year 2003-04 First, Second, Third, and Fourth Quarters (July 2003 through June 2004).

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	July 2003					August 2003					
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
DMH	19	LOS ANGELES COUNTY	1904	ANTELOPE VALLEY MHS	249	716	13	184	1,162	251	647	21	145	1,064	
DMH			1905	SANTA CLARITA VALLEY MH	161	603	9	427	1,200	185	570	6	370	1,131	
DMH			1906	EDMUND D. EDELMAN WESTSIDE	807	1,223	58	216	2,304	777	1,151	46	185	2,159	
DMH			1908	WEST CENTRAL FAMILY MHS	763	1,400	11	184	2,358	628	978	8	214	1,828	
DMH			1909	HOLLYWOOD MENTAL HEALTH	877	1,837	107	384	3,205	922	1,690	74	357	3,043	
DMH			1914	NORTHEAST MENTAL HEALTH	214	829	4	426	1,473	184	851	1	395	1,431	
DMH			1917	ARCADIA MHS	870	927	32	343	2,172	753	854	37	311	1,955	
DMH			1926	LONG BEACH CHILD & ADOL CLINIC	95	788	0	83	966	86	683	0	70	839	
DMH			1927	LONG BEACH MHS ADULT CLINIC	928	2,169	41	574	3,712	442	1,018	10	296	1,766	
DMH			1928	SAN PEDRO MENTAL HEALTH	277	935	50	346	1,608	237	882	38	380	1,537	
DMH			1930	RIO HONDO COMMUNITY MHC	663	997	83	334	2,077	578	885	74	297	1,834	
DMH			1935	SOUTH BAY MHS	487	913	33	437	1,870	399	753	20	390	1,562	
DMH			1938	COMPTON MENTAL HEALTH	348	352	17	220	937	266	305	19	146	736	
DMH			1939	SECTOR II AB3632 PROGRAM	164	145	0	8	317	139	102	0	18	259	
DMH			6840	SAN FERNANDO MHS	492	1,180	4	536	2,212	462	1,115	6	518	2,101	
DMH			6841	WEST VALLEY MENTAL HEALTH CTR	514	1,063	26	370	1,973	510	941	20	354	1,825	
DMH			6849	LA CENTRAL CONTINUING CARE SRV	85	110	1	3	199	70	67	0	2	139	
DMH			6857	ROYBAL FAMILY MHS	188	655	0	197	1,040	141	502	0	211	854	
DMH			6859	DMH AT HARBOR-UCLA MEDICAL CTR	992	1,921	88	504	3,505	912	1,753	91	541	3,297	
DMH			6864	AUGUSTUS F. HAWKINS COMP MHC	1,649	2,131	31	244	4,055	1,612	1,939	41	195	3,787	
DMH			7057	DOWNTOWN MENTAL HEALTH	756	658	15	442	1,871	696	570	13	515	1,794	
DMH			7064	COASTAL ASIAN PACIFIC MHS	79	577	4	130	790	60	515	0	129	704	
DMH			7171	COUNTYWIDE CHILDRENS CASE MNGM	578	1,052	0	106	1,736	532	859	0	104	1,495	
DMH			7175	CONTINUING CARE - METRO UNIT	48	13	1	6	68	27	16	0	4	47	
DMH			7191	EDMUND D EDELMAN W MHC CH & FM	203	310	0	27	540	166	269	0	20	455	
DMH			7207	LONG BEACH ASIAN PAC MH PROG	125	1,489	9	711	2,334	138	1,440	5	676	2,259	
DMH			7213	INTENSIVE CASE MGMT PROGRAM	5	59	0	0	64	7	82	0	0	89	
DMH			7216	SMART	100	106	2	17	225	82	86	7	17	192	
DMH			7217	M.E.T.	27	33	0	5	65	42	32	2	4	80	
DMH			7241	LAC-DMH OLDER ADULT SERVICES	69	90	39	47	245	67	90	22	68	247	
DMH			7267	LATINO MENTAL HEALTH	0	0	0	0	0	4	5	0	1	10	
DMH			7340	VALY COORDINATED CHILDRN	80	207	0	7	294	77	193	0	14	284	
DMH			7468	SAN ANTONIO MENTAL HEALTH CTR	169	843	0	425	1,437	137	736	0	364	1,237	
<b>DMH-Operated Sites</b>					<b>Sub-Total:</b>	<b>13,062</b>	<b>26,331</b>	<b>678</b>	<b>7,943</b>	<b>48,014</b>	<b>11,589</b>	<b>22,579</b>	<b>561</b>	<b>7,311</b>	<b>42,040</b>

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	September 2003					October 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	19	LOS ANGELES COUNTY	1904	ANTELOPE VALLEY MHS	234	674	12	129	1,049	189	661	244	146	1,240
DMH			1905	SANTA CLARITA VALLEY MH	193	513	2	401	1,109	241	418	178	318	1,155
DMH			1906	EDMUND D. EDELMAN WESTSIDE	790	1,185	51	200	2,226	766	881	353	50	2,050
DMH			1908	WEST CENTRAL FAMILY MHS	592	1,015	10	188	1,805	533	832	244	60	1,669
DMH			1909	HOLLYWOOD MENTAL HEALTH	1,002	1,700	65	370	3,137	1,080	1,291	680	117	3,168
DMH			1914	NORTHEAST MENTAL HEALTH	176	923	7	395	1,501	237	557	190	123	1,107
DMH			1917	ARCADIA MHS	807	876	47	286	2,016	915	709	277	66	1,967
DMH			1926	LONG BEACH CHILD & ADOL CLINIC	75	665	0	72	812	66	679	0	49	794
DMH			1927	LONG BEACH MHS ADULT CLINIC	793	1,631	25	367	2,816	728	1,164	554	173	2,619
DMH			1928	SAN PEDRO MENTAL HEALTH	251	888	28	314	1,481	346	607	379	180	1,512
DMH			1930	RIO HONDO COMMUNITY MHC	597	912	66	318	1,893	672	818	250	130	1,870
DMH			1935	SOUTH BAY MHS	574	932	20	449	1,975	520	624	228	131	1,503
DMH			1938	COMPTON MENTAL HEALTH	508	636	26	198	1,368	323	384	101	74	882
DMH			1939	SECTOR II AB3632 PROGRAM	166	169	0	12	347	160	132	2	0	294
DMH			6840	SAN FERNANDO MHS	414	1,048	7	500	1,969	408	800	367	303	1,878
DMH			6841	WEST VALLEY MENTAL HEALTH CTR	541	976	22	392	1,931	344	474	252	18	1,088
DMH			6849	LA CENTRAL CONTINUING CARE SRV	91	98	1	1	191	90	94	12	0	196
DMH			6857	ROYBAL FAMILY MHS	145	378	0	189	712	151	381	0	133	665
DMH			6859	DMH AT HARBOR-UCLA MEDICAL CTR	995	1,727	86	463	3,271	1,085	1,579	466	313	3,443
DMH			6864	AUGUSTUS F. HAWKINS COMP MHC	1,752	2,038	44	200	4,034	1,230	1,752	275	90	3,347
DMH			7057	DOWNTOWN MENTAL HEALTH	622	522	19	671	1,834	568	541	127	591	1,827
DMH			7064	COASTAL ASIAN PACIFIC MHS	71	566	0	145	782	86	458	99	136	779
DMH			7171	COUNTYWIDE CHILDRENS CASE MNGM	610	935	0	96	1,641	631	1,059	3	0	1,693
DMH			7175	CONTINUING CARE - METRO UNIT	26	17	0	2	45	12	23	4	0	39
DMH			7191	EDMUND D EDELMAN W MHC CH & FM	224	266	0	37	527	195	308	0	0	503
DMH			7207	LONG BEACH ASIAN PAC MH PROG	143	1,486	7	681	2,317	169	1,249	105	487	2,010
DMH			7213	INTENSIVE CASE MGMT PROGRAM	9	60	0	0	69	3	58	15	0	76
DMH			7216	SMART	115	119	6	10	250	125	128	21	0	274
DMH			7217	M.E.T.	30	27	0	6	63	33	29	8	0	70
DMH			7241	LAC-DMH OLDER ADULT SERVICES	101	108	11	99	319	144	12	88	21	265
DMH			7267	LATINO MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0
DMH			7340	VALY COORDINATED CHILDRN	116	203	0	14	333	99	226	0	0	325
DMH			7468	SAN ANTONIO MENTAL HEALTH CTR	153	868	0	513	1,534	107	913	0	503	1,523
<b>DMH-Operated Sites</b>			<b>Sub-Total:</b>		<b>12,916</b>	<b>24,161</b>	<b>562</b>	<b>7,718</b>	<b>45,357</b>	<b>12,256</b>	<b>19,841</b>	<b>5,522</b>	<b>4,212</b>	<b>41,831</b>

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	November 2003					December 2003					
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
DMH	19	LOS ANGELES COUNTY	1904	ANTELOPE VALLEY MHS	162	461	174	115	912	240	538	189	130	1,097	
DMH			1905	SANTA CLARITA VALLEY MH	154	246	111	283	794	218	296	119	285	918	
DMH			1906	EDMUND D. EDELMAN WESTSIDE	552	635	240	50	1,477	779	838	363	57	2,037	
DMH			1908	WEST CENTRAL FAMILY MHS	269	463	155	44	931	471	775	273	53	1,572	
DMH			1909	HOLLYWOOD MENTAL HEALTH	838	987	496	105	2,426	986	1,246	640	105	2,977	
DMH			1914	NORTHEAST MENTAL HEALTH	174	597	201	127	1,099	200	655	275	149	1,279	
DMH			1917	ARCADIA MHS	776	534	235	43	1,588	996	699	303	67	2,065	
DMH			1926	LONG BEACH CHILD & ADOL CLINIC	34	567	0	30	631	56	648	0	49	753	
DMH			1927	LONG BEACH MHS ADULT CLINIC	559	835	394	194	1,982	736	1,087	476	242	2,541	
DMH			1928	SAN PEDRO MENTAL HEALTH	331	569	319	151	1,370	322	579	345	204	1,450	
DMH			1930	RIO HONDO COMMUNITY MHC	580	597	230	127	1,534	537	564	172	214	1,487	
DMH			1935	SOUTH BAY MHS	527	660	234	159	1,580	614	707	245	203	1,769	
DMH			1938	COMPTON MENTAL HEALTH	111	128	37	27	303	5	10	3	9	27	
DMH			1939	SECTOR II AB3632 PROGRAM	112	152	1	0	265	143	114	0	0	257	
DMH			6840	SAN FERNANDO MHS	378	637	327	282	1,624	455	712	333	301	1,801	
DMH			6841	WEST VALLEY MENTAL HEALTH CTR	390	437	237	4	1,068	228	256	146	22	652	
DMH			6849	LA CENTRAL CONTINUING CARE SRV	77	84	16	0	177	62	65	16	0	143	
DMH			6857	ROYBAL FAMILY MHS	99	228	0	83	410	113	232	0	63	408	
DMH			6859	DMH AT HARBOR-UCLA MEDICAL CTR	899	1,322	361	205	2,787	988	1,335	410	273	3,006	
DMH			6864	AUGUSTUS F. HAWKINS COMP MHC	1,122	1,281	212	69	2,684	1,290	1,477	231	94	3,092	
DMH			7057	DOWNTOWN MENTAL HEALTH	426	395	84	555	1,460	449	298	73	332	1,152	
DMH			7064	COASTAL ASIAN PACIFIC MHS	63	306	96	35	500	115	390	116	63	684	
DMH			7171	COUNTYWIDE CHILDRENS CASE MNGM	460	811	1	0	1,272	518	850	1	0	1,369	
DMH			7175	CONTINUING CARE - METRO UNIT	15	10	9	0	34	8	1	13	0	22	
DMH			7191	EDMUND D EDELMAN W MHC CH & FM	151	228	0	2	381	157	233	0	0	390	
DMH			7207	LONG BEACH ASIAN PAC MH PROG	119	1,005	86	365	1,575	185	1,517	128	504	2,334	
DMH			7213	INTENSIVE CASE MGMT PROGRAM	2	49	9	0	60	2	55	12	0	69	
DMH			7216	SMART	104	91	22	0	217	94	78	17	0	189	
DMH			7217	M.E.T.	30	16	7	0	53	35	20	3	0	58	
DMH			7241	LAC-DMH OLDER ADULT SERVICES	96	5	78	32	211	177	8	69	27	281	
DMH			7267	LATINO MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0	
DMH			7340	VALY COORDINATED CHILDRN	87	211	0	0	298	99	202	0	0	301	
DMH			7468	SAN ANTONIO MENTAL HEALTH CTR	75	504	0	344	923	83	715	0	400	1,198	
<b>DMH-Operated Sites</b>					<b>Sub-Total:</b>	<b>9,772</b>	<b>15,051</b>	<b>4,372</b>	<b>3,431</b>	<b>32,626</b>	<b>11,361</b>	<b>17,200</b>	<b>4,971</b>	<b>3,846</b>	<b>37,378</b>

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	January 2004					February 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	19	LOS ANGELES COUNTY	1904	ANTELOPE VALLEY MHS	255	608	232	136	1,231	214	483	184	95	976
DMH			1905	SANTA CLARITA VALLEY MH	59	430	159	326	974	93	782	36	0	911
DMH			1906	EDMUND D. EDELMAN WESTSIDE	714	1,053	396	106	2,269	122	366	10	0	498
DMH			1908	WEST CENTRAL FAMILY MHS	617	834	364	187	2,002	420	794	298	238	1,750
DMH			1909	HOLLYWOOD MENTAL HEALTH	1,051	1,256	659	129	3,095	946	1,104	526	125	2,701
DMH			1914	NORTHEAST MENTAL HEALTH	227	824	293	106	1,450	198	797	310	47	1,352
DMH			1917	ARCADIA MHS	1,026	785	324	57	2,192	36	55	3	0	94
DMH			1926	LONG BEACH CHILD & ADOL CLINIC	20	676	0	57	753	19	665	0	57	741
DMH			1927	LONG BEACH MHS ADULT CLINIC	755	1,331	649	351	3,086	744	1,316	614	275	2,949
DMH			1928	SAN PEDRO MENTAL HEALTH	319	625	398	172	1,514	318	636	358	164	1,476
DMH			1930	RIO HONDO COMMUNITY MHC	696	652	270	189	1,807	701	659	286	186	1,832
DMH			1935	SOUTH BAY MHS	566	777	327	294	1,964	613	742	284	300	1,939
DMH			1938	COMPTON MENTAL HEALTH	148	170	69	37	424	179	212	67	51	509
DMH			1939	SECTOR II AB3632 PROGRAM	154	166	1	0	321	160	194	0	0	354
DMH			6840	SAN FERNANDO MHS	513	816	371	320	2,020	10	11	1	0	22
DMH			6841	WEST VALLEY MENTAL HEALTH CTR	753	753	474	28	2,008	726	725	450	22	1,923
DMH			6849	LA CENTRAL CONTINUING CARE SRV	40	88	22	0	150	71	111	22	0	204
DMH			6857	ROYBAL FAMILY MHS	128	370	0	82	580	149	406	1	103	659
DMH			6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,011	1,565	428	282	3,286	1,000	1,438	379	259	3,076
DMH			6864	AUGUSTUS F. HAWKINS COMP MHC	1,383	1,749	284	181	3,597	1,211	1,598	234	148	3,191
DMH			7057	DOWNTOWN MENTAL HEALTH	814	641	135	349	1,939	783	523	138	328	1,772
DMH			7064	COASTAL ASIAN PACIFIC MHS	90	418	122	66	696	86	381	113	65	645
DMH			7171	COUNTYWIDE CHILDRENS CASE MNGM	546	952	2	0	1,500	636	871	4	0	1,511
DMH			7175	CONTINUING CARE - METRO UNIT	22	11	16	0	49	52	37	44	0	133
DMH			7191	EDMUND D EDELMAN W MHC CH & FM	163	283	0	0	446	155	301	0	0	456
DMH			7207	LONG BEACH ASIAN PAC MH PROG	100	1,176	103	459	1,838	106	1,088	84	387	1,665
DMH			7213	INTENSIVE CASE MGMT PROGRAM	1	25	6	0	32	0	20	12	0	32
DMH			7216	SMART	114	99	27	0	240	112	98	29	0	239
DMH			7217	M.E.T.	48	28	8	0	84	35	25	6	0	66
DMH			7241	LAC-DMH OLDER ADULT SERVICES	183	12	85	63	343	195	17	136	58	406
DMH			7267	LATINO MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0
DMH			7340	VALY COORDINATED CHILDRN	72	250	0	0	322	75	233	0	0	308
DMH			7468	SAN ANTONIO MENTAL HEALTH CTR	111	883	0	432	1,426	64	778	0	398	1,240
<b>DMH-Operated Sites</b>			<b>Sub-Total:</b>		<b>12,699</b>	<b>20,306</b>	<b>6,224</b>	<b>4,409</b>	<b>43,638</b>	<b>10,229</b>	<b>17,466</b>	<b>4,629</b>	<b>3,306</b>	<b>35,630</b>

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	March 2004					April 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	19	LOS ANGELES COUNTY	1904	ANTELOPE VALLEY MHS	318	736	270	134	1,458	218	653	243	111	1,225
DMH			1905	SANTA CLARITA VALLEY MH	190	1,241	117	0	1,548	107	1,206	220	0	1,533
DMH			1906	EDMUND D. EDELMAN WESTSIDE	362	651	63	0	1,076	213	597	121	0	931
DMH			1908	WEST CENTRAL FAMILY MHS	600	1,080	379	374	2,433	511	963	315	315	2,104
DMH			1909	HOLLYWOOD MENTAL HEALTH	1,096	1,201	632	95	3,024	1,061	1,107	620	98	2,886
DMH			1914	NORTHEAST MENTAL HEALTH	278	1,025	121	0	1,424	128	1,201	247	0	1,576
DMH			1917	ARCADIA MHS	174	236	31	0	441	626	1,904	364	0	2,894
DMH			1926	LONG BEACH CHILD & ADOL CLINIC	39	1,201	0	0	1,240	32	754	0	0	786
DMH			1927	LONG BEACH MHS ADULT CLINIC	898	1,577	706	241	3,422	788	1,431	653	331	3,203
DMH			1928	SAN PEDRO MENTAL HEALTH	396	694	361	212	1,663	340	562	329	165	1,396
DMH			1930	RIO HONDO COMMUNITY MHC	893	730	323	266	2,212	577	542	250	130	1,499
DMH			1935	SOUTH BAY MHS	580	655	216	238	1,689	468	575	209	199	1,451
DMH			1938	COMPTON MENTAL HEALTH	439	515	140	129	1,223	327	327	104	46	804
DMH			1939	SECTOR II AB3632 PROGRAM	128	214	0	0	342	175	228	0	0	403
DMH			6840	SAN FERNANDO MHS	16	14	3	0	33	387	1,710	410	0	2,507
DMH			6841	WEST VALLEY MENTAL HEALTH CTR	915	868	545	1	2,329	798	762	501	0	2,061
DMH			6849	LA CENTRAL CONTINUING CARE SRV	64	104	25	0	193	52	108	29	0	189
DMH			6857	ROYBAL FAMILY MHS	170	567	9	102	848	167	542	5	127	841
DMH			6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,295	1,661	496	332	3,784	1,099	1,545	455	379	3,478
DMH			6864	AUGUSTUS F. HAWKINS COMP MHC	1,503	1,813	282	159	3,757	1,174	1,645	240	187	3,246
DMH			7057	DOWNTOWN MENTAL HEALTH	1,025	830	45	0	1,900	1,061	1,153	119	0	2,333
DMH			7064	COASTAL ASIAN PACIFIC MHS	120	513	126	58	817	86	433	146	61	726
DMH			7171	COUNTYWIDE CHILDRENS CASE MNGM	637	1,061	1	0	1,699	582	994	3	0	1,579
DMH			7175	CONTINUING CARE - METRO UNIT	79	72	44	0	195	64	35	15	0	114
DMH			7191	EDMUND D EDELMAN W MHC CH & FM	230	424	0	0	654	189	403	0	0	592
DMH			7207	LONG BEACH ASIAN PAC MH PROG	56	1,175	19	0	1,250	82	2,528	121	0	2,731
DMH			7213	INTENSIVE CASE MGMT PROGRAM	2	16	5	0	23	0	16	5	0	21
DMH			7216	SMART	124	109	33	0	266	119	140	32	0	291
DMH			7217	M.E.T.	41	35	17	0	93	53	34	5	0	92
DMH			7241	LAC-DMH OLDER ADULT SERVICES	291	21	127	52	491	199	9	84	54	346
DMH			7267	LATINO MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0
DMH			7340	VALY COORDINATED CHILDRN	90	274	0	0	364	61	280	0	0	341
DMH			7468	SAN ANTONIO MENTAL HEALTH CTR	103	1,009	0	472	1,584	95	823	0	433	1,351
<b>DMH-Operated Sites Sub-Total:</b>					<b>13,152</b>	<b>22,322</b>	<b>5,136</b>	<b>2,865</b>	<b>43,475</b>	<b>11,839</b>	<b>25,210</b>	<b>5,845</b>	<b>2,636</b>	<b>45,530</b>

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	May 2004					June 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	19	LOS ANGELES COUNTY	1904	ANTELOPE VALLEY MHS	227	565	193	122	1,107	3	5	0	0	8
DMH			1905	SANTA CLARITA VALLEY MH	81	1,095	272	0	1,448	150	1,205	326	0	1,681
DMH			1906	EDMUND D. EDELMAN WESTSIDE	283	777	175	0	1,235	249	584	114	0	947
DMH			1908	WEST CENTRAL FAMILY MHS	480	797	289	259	1,825	526	840	299	223	1,888
DMH			1909	HOLLYWOOD MENTAL HEALTH	879	1,072	596	76	2,623	88	130	55	0	273
DMH			1914	NORTHEAST MENTAL HEALTH	116	1,076	256	0	1,448	168	1,204	302	0	1,674
DMH			1917	ARCADIA MHS	533	1,680	344	0	2,557	722	1,559	368	0	2,649
DMH			1926	LONG BEACH CHILD & ADOL CLINIC	23	387	0	0	410	40	793	0	0	833
DMH			1927	LONG BEACH MHS ADULT CLINIC	707	1,377	585	309	2,978	772	1,386	623	316	3,097
DMH			1928	SAN PEDRO MENTAL HEALTH	311	590	357	191	1,449	354	689	68	210	1,321
DMH			1930	RIO HONDO COMMUNITY MHC	721	692	313	176	1,902	868	734	334	196	2,132
DMH			1935	SOUTH BAY MHS	603	714	287	238	1,842	581	767	148	228	1,724
DMH			1938	COMPTON MENTAL HEALTH	314	329	96	95	834	436	466	125	112	1,139
DMH			1939	SECTOR II AB3632 PROGRAM	154	162	0	0	316	175	257	0	0	432
DMH			6840	SAN FERNANDO MHS	356	1,801	462	0	2,619	480	1,820	519	0	2,819
DMH			6841	WEST VALLEY MENTAL HEALTH CTR	722	698	451	0	1,871	93	64	20	0	177
DMH			6849	LA CENTRAL CONTINUING CARE SRV	48	70	17	0	135	66	89	3	0	158
DMH			6857	ROYBAL FAMILY MHS	171	471	9	126	777	173	506	11	117	807
DMH			6859	DMH AT HARBOR-UCLA MEDICAL CTR	950	1,370	399	244	2,963	1,106	1,442	403	239	3,190
DMH			6864	AUGUSTUS F. HAWKINS COMP MHC	1,213	1,507	194	147	3,061	1,267	1,622	106	158	3,153
DMH			7057	DOWNTOWN MENTAL HEALTH	839	887	117	0	1,843	681	618	109	0	1,408
DMH			7064	COASTAL ASIAN PACIFIC MHS	79	360	111	49	599	108	501	122	76	807
DMH			7171	COUNTYWIDE CHILDRENS CASE MNGM	531	893	3	0	1,427	107	299	3	0	409
DMH			7175	CONTINUING CARE - METRO UNIT	28	16	6	0	50	20	19	7	0	46
DMH			7191	EDMUND D EDELMAN W MHC CH & FM	161	312	0	0	473	114	297	0	0	411
DMH			7207	LONG BEACH ASIAN PAC MH PROG	59	2,288	121	0	2,468	69	2,066	103	0	2,238
DMH			7213	INTENSIVE CASE MGMT PROGRAM	0	18	11	0	29	4	171	0	0	175
DMH			7216	SMART	100	108	31	0	239	52	45	10	0	107
DMH			7217	M.E.T.	40	19	3	0	62	5	1	1	0	7
DMH			7241	LAC-DMH OLDER ADULT SERVICES	156	19	155	46	376	0	0	0	0	0
DMH			7267	LATINO MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0
DMH			7340	VALY COORDINATED CHILDRN	64	256	0	0	320	83	371	0	0	454
DMH			7468	SAN ANTONIO MENTAL HEALTH CTR	103	879	0	415	1,397	103	915	0	429	1,447
<b>DMH-Operated Sites Sub-Total:</b>					<b>11,052</b>	<b>23,285</b>	<b>5,853</b>	<b>2,493</b>	<b>42,683</b>	<b>9,663</b>	<b>21,465</b>	<b>4,179</b>	<b>2,304</b>	<b>37,611</b>

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	July 2003					August 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	256	1736 FAMILY CRISIS CENTER	7111	1736 HOUSE	1	18	0	61	80	0	12	0	60	72
NGA			7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	17	0	0	17	0	21	0	0	21
NGA	177	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	ALCOTT CENTER FOR MH SERVICES	37	526	13	36	612	22	507	19	35	583
NGA	171	ALMANSOR EDUCATION CENTER	7184	ALMANSOR EDUCATION CENTER	67	112	0	5	184	41	65	0	1	107
NGA			7368	ALMANSOR CLINICAL SERVICES	84	1,080	0	0	1,164	50	792	0	0	842
NGA	519	ASPEN HEALTH SERVICES	7266	ASPEN HEALTH SERVICES	60	536	0	0	596	40	389	0	8	437
NGA	173	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	ASSOC LEAGUE OF MEX-AMER(AL	112	616	4	234	966	115	665	3	209	992
NGA	174	AVIVA CENTER	7221	AVIVA CENTER	87	715	0	0	802	87	811	0	1	899
NGA			7268	AVIVA CENTER CMH	25	606	0	0	631	27	602	0	4	633
NGA	174	AVIVA CENTER	7281	HAMBURGER HOMES(PANORAMA CITY)	23	58	0	0	81	21	43	0	0	64
NGA			7282	HAMBURGER HOMES(VAN NUYS)	0	39	0	0	39	0	39	0	0	39
NGA			7494	AVIVA CENTER	23	141	0	0	164	31	81	0	2	114
NGA	175	BARBOUR AND FLOYD ASSOCIATES	7218	BARBOUR & FLOYD, PARTNERS	54	302	9	1	366	36	189	4	0	229
NGA	668	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300	CHILDREN BUREAU OF S. CALIF	39	498	0	2	539	25	425	0	3	453
NGA			7301	CHILD BUREAU OF S CA-PALMDALE	2	98	0	0	100	1	149	0	0	150
NGA			7302	CHILD BUREAU OF S CAL-SG VALY	33	328	0	0	361	25	387	0	0	412
NGA			7350	CHILD BUREAU OF S CAL-LANCAST	31	446	0	0	477	27	448	0	0	475
NGA			7473	CHILD BUREAU OF S CAL-LANCA DT	0	3	0	0	3	0	16	0	0	16
NGA	591	CHILDREN'S INSTITUTE INTERNATIONAL	7275	CHILDRENS INSTITUTE INTL	145	780	0	22	947	145	668	0	44	857
NGA			7328	CHILDRENS INSTITUTE INTL	14	772	0	21	807	27	553	0	28	608
NGA	327	CLONTARF MANOR, INC.	7230	CLONTARF MANOR ARTESIA	0	602	5	15	622	0	490	4	8	502
NGA	181	COMMUNITY FAMILY GUIDANCE	1977	COMMUNITY FAMILY GUID CTR	182	755	0	68	1,005	133	615	0	62	810
NGA			7246	FAMILY & YOUTH STARS PROGRAM	38	358	0	8	404	38	326	0	7	371
NGA			7471	COMMUNITY FAMILY GUIDANCE	26	205	0	0	231	33	181	0	6	220
NGA	184	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	DUBNOFF CENTER	138	399	0	7	544	149	366	0	5	520
NGA	185	EL CENTRO DE AMISTAD, INC.	7050	EL CENTRO DE AMISTAD	24	93	0	32	149	24	113	0	42	179
NGA			7371	EL CENTRO AMISTAD-SAN FERNANDO	34	194	0	0	228	27	128	0	0	155
NGA	188	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7173	ENKI LPVMHC - LA PUENTE	314	988	36	189	1,527	283	881	33	178	1,375
NGA			7253	ENKI ELAMHS - COMMERCE	222	1,265	13	331	1,831	211	1,130	10	299	1,650
NGA			7254	ENKI ELAMHS - BELL GARDENS	107	561	3	191	862	111	530	7	194	842
NGA			7255	ENKI ELAMHS - PICO UNION	57	71	0	1	129	50	85	0	1	136
NGA			7258	ENKI YOUTH & FAM SVCS-COVINA	141	1,070	0	134	1,345	137	995	0	126	1,258
NGA			7360	ENKI-MARGARITA MENDEZ YTH & FA	158	749	0	149	1,056	138	591	0	125	854
NGA			7452	ENKI YTH&FAM SRVS-PICO RIVERA	11	265	0	0	276	6	249	0	0	255
NGA			7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	88	0	4	92	0	87	0	2	89
NGA	690	ENRICHMENT THROUGH EMPLOYMENT	7308	ENRICHMENT THROUGH EMPLOYMENT	23	51	2	5	81	27	40	8	6	81
NGA	527	EXODUS RECOVERY INC.	7248	EXODUS RECOVERY INC.	37	233	0	0	270	37	255	0	0	292
NGA			7294	EXODUS RECOVERY	14	5	0	0	19	10	1	0	0	11
NGA			7385	EXODUS RECOVERY INC.	198	143	1	0	342	223	119	1	0	343
NGA	724	FOOTHILL FAMILY SERVICE	7330	FOOTHILL FAMILY SRV - PASADENA	24	453	0	0	477	17	378	0	0	395
NGA			7331	FOOTHILL FAMILY SRV - W COVINA	5	142	0	0	147	12	164	0	0	176
NGA			7407	FOOTHILL FAMILY SRV - HUDSON	0	147	0	0	147	0	152	0	0	152
NGA			7463	FOOTHILL FAMILY SRV - EL MONTE	20	515	0	0	535	38	417	0	0	455

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	September 2003					October 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	256	1736 FAMILY CRISIS CENTER	7111	1736 HOUSE	0	0	0	11	11	0	3	0	2	5
NGA			7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	10	0	0	10	0	6	0	0	6
NGA	177	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	ALCOTT CENTER FOR MH SERVICES	38	525	22	33	618	34	322	259	0	615
NGA	171	ALMANSOR EDUCATION CENTER	7184	ALMANSOR EDUCATION CENTER	67	102	0	9	178	76	159	0	0	235
NGA			7368	ALMANSOR CLINICAL SERVICES	52	1,042	0	0	1,094	34	1,288	0	0	1,322
NGA	519	ASPEN HEALTH SERVICES	7266	ASPEN HEALTH SERVICES	57	445	0	28	530	17	282	0	7	306
NGA	173	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	ASSOC LEAGUE OF MEX-AMER(AL	113	702	4	214	1,033	84	651	111	210	1,056
NGA	174	AVIVA CENTER	7221	AVIVA CENTER	75	854	0	0	929	88	920	5	0	1,013
NGA			7268	AVIVA CENTER CMH	27	681	0	7	715	1	707	4	0	712
NGA	174	AVIVA CENTER	7281	HAMBURGER HOMES(PANORAMA CITY)	17	44	0	0	61	0	86	0	0	86
NGA			7282	HAMBURGER HOMES(VAN NUYS)	0	45	0	0	45	0	62	0	0	62
NGA			7494	AVIVA CENTER	57	114	0	2	173	38	81	0	0	119
NGA	175	BARBOUR AND FLOYD ASSOCIATES	7218	BARBOUR & FLOYD, PARTNERS	72	366	5	2	445	40	308	56	0	404
NGA	668	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300	CHILDREN BUREAU OF S. CALIF	43	460	0	4	507	12	495	0	0	507
NGA			7301	CHILD BUREAU OF S CA-PALMDALE	1	147	0	0	148	4	194	0	0	198
NGA			7302	CHILD BUREAU OF S CAL-SG VALY	19	409	0	0	428	12	365	0	0	377
NGA			7350	CHILD BUREAU OF S CAL-LANCAST	27	427	0	0	454	8	451	0	0	459
NGA			7473	CHILD BUREAU OF S CAL-LANCA DT	1	18	0	0	19	0	22	0	0	22
NGA	591	CHILDREN'S INSTITUTE INTERNATIONAL	7275	CHILDRENS INSTITUTE INTL	161	699	0	40	900	140	710	0	29	879
NGA			7328	CHILDRENS INSTITUTE INTL	27	750	0	44	821	29	746	0	46	821
NGA	327	CLONTARF MANOR, INC.	7230	CLONTARF MANOR ARTESIA	0	594	4	11	609	0	383	283	0	666
NGA	181	COMMUNITY FAMILY GUIDANCE	1977	COMMUNITY FAMILY GUID CTR	181	731	0	70	982	173	873	0	72	1,118
NGA			7246	FAMILY & YOUTH STARS PROGRAM	44	351	0	9	404	45	442	6	0	493
NGA			7471	COMMUNITY FAMILY GUIDANCE	37	220	0	7	264	31	241	0	12	284
NGA	184	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	DUBNOFF CENTER	165	323	0	4	492	158	389	0	0	547
NGA	185	EL CENTRO DE AMISTAD, INC.	7050	EL CENTRO DE AMISTAD	35	87	0	41	163	19	122	0	19	160
NGA			7371	EL CENTRO AMISTAD-SAN FERNANDO	24	94	0	0	118	8	184	0	0	192
NGA	188	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7173	ENKI LPVMHC - LA PUENTE	359	922	31	191	1,503	0	0	0	0	0
NGA			7253	ENKI ELAMHS - COMMERCE	220	1,312	14	337	1,883	0	0	0	0	0
NGA			7254	ENKI ELAMHS - BELL GARDENS	122	662	5	184	973	0	0	0	0	0
NGA			7255	ENKI ELAMHS - PICO UNION	69	98	0	1	168	0	0	0	0	0
NGA			7258	ENKI YOUTH & FAM SVCS-COVINA	161	1,122	0	139	1,422	0	0	0	0	0
NGA			7360	ENKI-MARGARITA MENDEZ YTH & FA	124	641	0	111	876	0	0	0	0	0
NGA			7452	ENKI YTH&FAM SRVS-PICO RIVERA	10	279	0	0	289	0	0	0	0	0
NGA			7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	108	0	0	108	0	0	0	0	0
NGA	690	ENRICHMENT THROUGH EMPLOYMENT	7308	ENRICHMENT THROUGH EMPLOYMENT	21	36	3	6	66	17	22	19	0	58
NGA	527	EXODUS RECOVERY INC.	7248	EXODUS RECOVERY INC.	42	282	1	0	325	32	226	91	0	349
NGA			7294	EXODUS RECOVERY	11	6	1	0	18	3	17	5	0	25
NGA			7385	EXODUS RECOVERY INC.	153	88	0	7	248	167	77	23	0	267
NGA	724	FOOTHILL FAMILY SERVICE	7330	FOOTHILL FAMILY SRV - PASADENA	31	517	0	0	548	17	635	0	0	652
NGA			7331	FOOTHILL FAMILY SRV - W COVINA	22	233	0	0	255	10	208	0	0	218
NGA			7407	FOOTHILL FAMILY SRV - HUDSON	1	180	0	0	181	0	213	0	0	213
NGA			7463	FOOTHILL FAMILY SRV - EL MONTE	29	435	0	0	464	15	518	0	0	533

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	November 2003					December 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	256	1736 FAMILY CRISIS CENTER	7111	1736 HOUSE	0	4	0	27	31	0	8	0	37	45
NGA			7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	42	0	0	42	0	43	0	0	43
NGA	177	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	ALCOTT CENTER FOR MH SERVICES	27	268	242	0	537	28	226	233	0	487
NGA	171	ALMANSOR EDUCATION CENTER	7184	ALMANSOR EDUCATION CENTER	59	113	0	0	172	52	73	0	0	125
NGA			7368	ALMANSOR CLINICAL SERVICES	25	1,028	0	0	1,053	30	1,286	0	0	1,316
NGA	519	ASPEN HEALTH SERVICES	7266	ASPEN HEALTH SERVICES	7	127	0	0	134	6	120	0	0	126
NGA	173	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	ASSOC LEAGUE OF MEX-AMER(AL	66	509	96	140	811	63	450	84	164	761
NGA	174	AVIVA CENTER	7221	AVIVA CENTER	118	740	1	0	859	147	699	2	0	848
NGA			7268	AVIVA CENTER CMH	0	547	4	0	551	0	466	2	0	468
NGA	174	AVIVA CENTER	7281	HAMBURGER HOMES(PANORAMA CITY)	0	37	0	0	37	0	53	0	0	53
NGA			7282	HAMBURGER HOMES(VAN NUYS)	0	37	0	0	37	0	23	0	0	23
NGA			7494	AVIVA CENTER	12	43	0	0	55	8	72	0	0	80
NGA	175	BARBOUR AND FLOYD ASSOCIATES	7218	BARBOUR & FLOYD, PARTNERS	44	288	53	0	385	52	317	66	0	435
NGA	668	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300	CHILDREN BUREAU OF S. CALIF	9	383	0	0	392	13	437	0	0	450
NGA			7301	CHILD BUREAU OF S CA-PALMDALE	1	136	0	0	137	5	92	0	0	97
NGA			7302	CHILD BUREAU OF S CAL-SG VALY	15	309	0	0	324	23	309	0	0	332
NGA			7350	CHILD BUREAU OF S CAL-LANCAST	5	342	0	0	347	5	406	0	0	411
NGA			7473	CHILD BUREAU OF S CAL-LANCA DT	0	41	0	0	41	1	60	0	0	61
NGA	591	CHILDREN'S INSTITUTE INTERNATIONAL	7275	CHILDRENS INSTITUTE INTL	123	571	0	22	716	112	586	0	34	732
NGA			7328	CHILDRENS INSTITUTE INTL	20	593	0	26	639	29	578	0	28	635
NGA	327	CLONTARF MANOR, INC.	7230	CLONTARF MANOR ARTESIA	0	280	217	0	497	0	341	238	0	579
NGA	181	COMMUNITY FAMILY GUIDANCE	1977	COMMUNITY FAMILY GUID CTR	133	718	0	64	915	135	681	0	59	875
NGA			7246	FAMILY & YOUTH STARS PROGRAM	53	319	3	0	375	54	330	3	0	387
NGA			7471	COMMUNITY FAMILY GUIDANCE	37	194	0	14	245	39	199	0	21	259
NGA	184	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	DUBNOFF CENTER	106	337	1	0	444	102	304	0	0	406
NGA	185	EL CENTRO DE AMISTAD, INC.	7050	EL CENTRO DE AMISTAD	15	135	0	25	175	15	123	6	21	165
NGA			7371	EL CENTRO AMISTAD-SAN FERNANDO	14	154	0	0	168	24	167	0	0	191
NGA	188	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7173	ENKI LPVMHC - LA PUENTE	360	707	379	120	1,566	351	675	395	144	1,565
NGA			7253	ENKI ELAMHS - COMMERCE	165	888	356	157	1,566	186	952	416	192	1,746
NGA			7254	ENKI ELAMHS - BELL GARDENS	91	418	167	57	733	105	459	166	111	841
NGA			7255	ENKI ELAMHS - PICO UNION	82	85	27	0	194	82	104	26	0	212
NGA			7258	ENKI YOUTH & FAM SVCS-COVINA	90	1,164	0	84	1,338	86	1,215	0	91	1,392
NGA			7360	ENKI-MARGARITA MENDEZ YTH & FA	62	643	1	38	744	60	690	0	38	788
NGA			7452	ENKI YTH&FAM SRVS-PICO RIVERA	6	300	0	0	306	5	289	0	0	294
NGA			7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	100	0	0	100	5	152	0	0	157
NGA	690	ENRICHMENT THROUGH EMPLOYMENT	7308	ENRICHMENT THROUGH EMPLOYMENT	10	7	9	0	26	29	16	27	0	72
NGA	527	EXODUS RECOVERY INC.	7248	EXODUS RECOVERY INC.	36	174	66	0	276	27	167	59	0	253
NGA			7294	EXODUS RECOVERY	11	5	4	0	20	5	9	1	0	15
NGA			7385	EXODUS RECOVERY INC.	139	57	28	0	224	145	56	29	0	230
NGA	724	FOOTHILL FAMILY SERVICE	7330	FOOTHILL FAMILY SRV - PASADENA	26	502	0	0	528	25	481	0	0	506
NGA			7331	FOOTHILL FAMILY SRV - W COVINA	12	172	0	0	184	11	152	0	0	163
NGA			7407	FOOTHILL FAMILY SRV - HUDSON	0	182	0	0	182	0	193	0	0	193
NGA			7463	FOOTHILL FAMILY SRV - EL MONTE	29	614	0	0	643	20	608	0	0	628

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	January 2004					February 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	256	1736 FAMILY CRISIS CENTER	7111	1736 HOUSE	0	7	0	49	56	0	6	0	59	65
NGA			7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	50	0	0	50	0	46	0	0	46
NGA	177	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	ALCOTT CENTER FOR MH SERVICES	35	283	252	0	570	31	296	246	0	573
NGA	171	ALMANSOR EDUCATION CENTER	7184	ALMANSOR EDUCATION CENTER	57	99	0	0	156	57	91	0	0	148
NGA			7368	ALMANSOR CLINICAL SERVICES	26	1,531	0	0	1,557	26	1,797	0	0	1,823
NGA	519	ASPEN HEALTH SERVICES	7266	ASPEN HEALTH SERVICES	26	148	0	37	211	43	151	0	35	229
NGA	173	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	ASSOC LEAGUE OF MEX-AMER(AL	75	515	92	190	872	74	555	82	183	894
NGA	174	AVIVA CENTER	7221	AVIVA CENTER	110	789	1	0	900	81	668	0	0	749
NGA			7268	AVIVA CENTER CMH	13	643	1	0	657	12	479	2	0	493
NGA	174	AVIVA CENTER	7281	HAMBURGER HOMES(PANORAMA CITY)	0	97	0	0	97	0	90	0	0	90
NGA			7282	HAMBURGER HOMES(VAN NUYS)	0	61	0	0	61	0	72	0	0	72
NGA			7494	AVIVA CENTER	3	36	0	0	39	6	28	0	0	34
NGA	175	BARBOUR AND FLOYD ASSOCIATES	7218	BARBOUR & FLOYD, PARTNERS	60	293	56	0	409	60	301	71	0	432
NGA	668	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300	CHILDREN BUREAU OF S. CALIF	24	515	0	0	539	16	519	0	0	535
NGA			7301	CHILD BUREAU OF S CA-PALMDALE	1	122	0	0	123	3	197	0	0	200
NGA			7302	CHILD BUREAU OF S CAL-SG VALY	13	387	0	0	400	17	454	0	0	471
NGA			7350	CHILD BUREAU OF S CAL-LANCAST	3	407	0	0	410	16	340	0	0	356
NGA			7473	CHILD BUREAU OF S CAL-LANCA DT	2	120	0	0	122	6	239	0	0	245
NGA	591	CHILDREN'S INSTITUTE INTERNATIONAL	7275	CHILDRENS INSTITUTE INTL	150	682	0	49	881	189	677	0	51	917
NGA			7328	CHILDRENS INSTITUTE INTL	22	654	0	39	715	28	640	0	43	711
NGA	327	CLONTARF MANOR, INC.	7230	CLONTARF MANOR ARTESIA	5	420	335	0	760	7	464	346	0	817
NGA	181	COMMUNITY FAMILY GUIDANCE	1977	COMMUNITY FAMILY GUID CTR	128	673	0	60	861	139	732	0	66	937
NGA			7246	FAMILY & YOUTH STARS PROGRAM	66	340	3	0	409	95	297	4	0	396
NGA			7471	COMMUNITY FAMILY GUIDANCE	28	213	0	25	266	34	226	0	49	309
NGA	184	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	DUBNOFF CENTER	164	755	15	0	934	177	778	18	0	973
NGA	185	EL CENTRO DE AMISTAD, INC.	7050	EL CENTRO DE AMISTAD	18	166	7	38	229	14	174	4	39	231
NGA			7371	EL CENTRO AMISTAD-SAN FERNANDO	18	198	0	0	216	5	183	0	0	188
NGA	188	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7173	ENKI LPVMHC - LA PUENTE	311	830	460	153	1,754	329	859	435	172	1,795
NGA			7253	ENKI ELAMHS - COMMERCE	27	1,217	263	195	1,702	0	0	0	0	0
NGA			7254	ENKI ELAMHS - BELL GARDENS	84	475	187	125	871	76	441	177	133	827
NGA			7255	ENKI ELAMHS - PICO UNION	69	98	23	0	190	65	156	21	0	242
NGA			7258	ENKI YOUTH & FAM SVCS-COVINA	87	1,232	0	119	1,438	72	1,175	0	110	1,357
NGA			7360	ENKI-MARGARITA MENDEZ YTH & FA	3	803	0	28	834	0	0	0	0	0
NGA			7452	ENKI YTH&FAM SRVS-PICO RIVERA	0	324	0	0	324	0	346	0	0	346
NGA			7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	167	0	0	167	0	151	0	0	151
NGA	690	ENRICHMENT THROUGH EMPLOYMENT	7308	ENRICHMENT THROUGH EMPLOYMENT	29	10	32	0	71	41	18	29	0	88
NGA	527	EXODUS RECOVERY INC.	7248	EXODUS RECOVERY INC.	38	218	72	0	328	32	164	69	0	265
NGA			7294	EXODUS RECOVERY	10	11	0	0	21	6	12	2	0	20
NGA			7385	EXODUS RECOVERY INC.	117	59	25	0	201	107	95	15	0	217
NGA	724	FOOTHILL FAMILY SERVICE	7330	FOOTHILL FAMILY SRV - PASADENA	33	521	0	0	554	33	560	0	0	593
NGA			7331	FOOTHILL FAMILY SRV - W COVINA	5	179	0	0	184	6	152	0	0	158
NGA			7407	FOOTHILL FAMILY SRV - HUDSON	0	237	0	0	237	0	232	0	0	232
NGA			7463	FOOTHILL FAMILY SRV - EL MONTE	29	712	0	0	741	22	765	0	0	787

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	March 2004					April 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	256	1736 FAMILY CRISIS CENTER	7111	1736 HOUSE	0	0	0	69	69	0	0	0	57	57
NGA			7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	72	0	0	72	0	38	0	0	38
NGA	177	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	ALCOTT CENTER FOR MH SERVICES	23	322	263	0	608	26	276	242	0	544
NGA	171	ALMANSOR EDUCATION CENTER	7184	ALMANSOR EDUCATION CENTER	66	91	0	0	157	55	105	0	0	160
NGA			7368	ALMANSOR CLINICAL SERVICES	16	2,108	0	0	2,124	23	1,805	0	0	1,828
NGA	519	ASPEN HEALTH SERVICES	7266	ASPEN HEALTH SERVICES	36	167	0	39	242	40	271	0	47	358
NGA	173	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	ASSOC LEAGUE OF MEX-AMER(AL	78	629	118	238	1,063	65	665	122	244	1,096
NGA	174	AVIVA CENTER	7221	AVIVA CENTER	58	676	0	0	734	43	712	1	0	756
NGA			7268	AVIVA CENTER CMH	3	425	2	0	430	12	520	1	0	533
NGA	174	AVIVA CENTER	7281	HAMBURGER HOMES(PANORAMA CITY)	0	94	0	0	94	3	92	0	0	95
NGA			7282	HAMBURGER HOMES(VAN NUYS)	0	76	0	0	76	0	38	0	0	38
NGA			7494	AVIVA CENTER	6	31	0	0	37	12	68	0	0	80
NGA	175	BARBOUR AND FLOYD ASSOCIATES	7218	BARBOUR & FLOYD, PARTNERS	63	506	113	0	682	72	399	92	0	563
NGA	668	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300	CHILDREN BUREAU OF S. CALIF	23	478	0	0	501	18	607	0	0	625
NGA			7301	CHILD BUREAU OF S CA-PALMDALE	3	213	0	0	216	3	205	0	0	208
NGA			7302	CHILD BUREAU OF S CAL-SG VALY	21	498	0	0	519	47	594	0	0	641
NGA			7350	CHILD BUREAU OF S CAL-LANCAST	16	385	0	0	401	23	373	0	0	396
NGA			7473	CHILD BUREAU OF S CAL-LANCA DT	9	282	0	0	291	12	341	0	0	353
NGA	591	CHILDREN'S INSTITUTE INTERNATIONAL	7275	CHILDRENS INSTITUTE INTL	227	926	0	123	1,276	163	758	0	112	1,033
NGA			7328	CHILDRENS INSTITUTE INTL	42	794	0	53	889	27	880	0	57	964
NGA	327	CLONTARF MANOR, INC.	7230	CLONTARF MANOR ARTESIA	9	567	431	0	1,007	4	398	326	0	728
NGA	181	COMMUNITY FAMILY GUIDANCE	1977	COMMUNITY FAMILY GUID CTR	189	963	0	88	1,240	156	861	0	72	1,089
NGA			7246	FAMILY & YOUTH STARS PROGRAM	96	403	4	0	503	70	332	6	0	408
NGA			7471	COMMUNITY FAMILY GUIDANCE	41	257	0	66	364	28	218	0	47	293
NGA	184	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	DUBNOFF CENTER	214	839	20	0	1,073	207	742	13	0	962
NGA	185	EL CENTRO DE AMISTAD, INC.	7050	EL CENTRO DE AMISTAD	14	188	5	94	301	21	137	4	119	281
NGA			7371	EL CENTRO AMISTAD-SAN FERNANDO	8	235	0	0	243	3	238	0	0	241
NGA	188	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7173	ENKI LPVMHC - LA PUENTE	149	539	170	0	858	260	2,190	794	0	3,244
NGA			7253	ENKI ELAMHS - COMMERCE	7	343	71	0	421	128	1,815	581	0	2,524
NGA			7254	ENKI ELAMHS - BELL GARDENS	80	585	170	0	835	98	1,231	354	0	1,683
NGA			7255	ENKI ELAMHS - PICO UNION	118	37	6	0	161	63	167	55	0	285
NGA			7258	ENKI YOUTH & FAM SVCS-COVINA	4	289	0	0	293	228	2,042	0	0	2,270
NGA			7360	ENKI-MARGARITA MENDEZ YTH & FA	28	1,963	4	0	1,995	38	1,825	4	0	1,867
NGA			7452	ENKI YTH&FAM SRVS-PICO RIVERA	0	693	0	0	693	26	643	0	0	669
NGA			7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	258	0	0	258	0	341	0	0	341
NGA	690	ENRICHMENT THROUGH EMPLOYMENT	7308	ENRICHMENT THROUGH EMPLOYMENT	45	14	16	0	75	35	23	15	0	73
NGA	527	EXODUS RECOVERY INC.	7248	EXODUS RECOVERY INC.	38	205	74	0	317	47	182	58	0	287
NGA			7294	EXODUS RECOVERY	2	2	0	0	4	1	1	0	0	2
NGA			7385	EXODUS RECOVERY INC.	73	66	16	0	155	80	101	19	0	200
NGA	724	FOOTHILL FAMILY SERVICE	7330	FOOTHILL FAMILY SRV - PASADENA	40	694	0	0	734	33	521	0	0	554
NGA			7331	FOOTHILL FAMILY SRV - W COVINA	7	195	0	0	202	8	207	0	0	215
NGA			7407	FOOTHILL FAMILY SRV - HUDSON	0	240	0	0	240	1	233	0	0	234
NGA			7463	FOOTHILL FAMILY SRV - EL MONTE	35	971	0	0	1,006	32	747	0	0	779

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	May 2004					June 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	256	1736 FAMILY CRISIS CENTER	7111	1736 HOUSE	0	0	0	52	52	0	0	0	51	51
NGA			7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	25	0	0	25	0	50	0	0	50
NGA	177	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	ALCOTT CENTER FOR MH SERVICES	22	283	237	0	542	19	319	266	0	604
NGA	171	ALMANSOR EDUCATION CENTER	7184	ALMANSOR EDUCATION CENTER	50	72	0	0	122	57	86	0	0	143
NGA			7368	ALMANSOR CLINICAL SERVICES	20	1,974	0	0	1,994	24	1,823	0	0	1,847
NGA	519	ASPEN HEALTH SERVICES	7266	ASPEN HEALTH SERVICES	34	174	0	65	273	67	149	0	72	288
NGA	173	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	ASSOC LEAGUE OF MEX-AMER(AL	64	620	106	214	1,004	73	637	126	193	1,029
NGA	174	AVIVA CENTER	7221	AVIVA CENTER	27	661	1	0	689	17	682	2	0	701
NGA			7268	AVIVA CENTER CMH	1	284	3	0	288	2	423	1	0	426
NGA	174	AVIVA CENTER	7281	HAMBURGER HOMES(PANORAMA CITY)	14	61	0	0	75	16	38	0	0	54
NGA			7282	HAMBURGER HOMES(VAN NUYS)	0	37	0	0	37	0	33	0	0	33
NGA			7494	AVIVA CENTER	30	50	0	0	80	17	30	0	0	47
NGA	175	BARBOUR AND FLOYD ASSOCIATES	7218	BARBOUR & FLOYD, PARTNERS	38	346	83	0	467	55	411	112	0	578
NGA	668	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300	CHILDREN BUREAU OF S. CALIF	17	560	0	0	577	27	682	0	0	709
NGA			7301	CHILD BUREAU OF S CA-PALMDALE	4	197	0	0	201	3	218	0	0	221
NGA			7302	CHILD BUREAU OF S CAL-SG VALY	89	629	0	0	718	54	598	0	0	652
NGA			7350	CHILD BUREAU OF S CAL-LANCAST	27	317	0	0	344	38	294	0	0	332
NGA			7473	CHILD BUREAU OF S CAL-LANCA DT	10	257	0	0	267	12	260	0	0	272
NGA	591	CHILDREN'S INSTITUTE INTERNATIONAL	7275	CHILDRENS INSTITUTE INTL	165	756	0	124	1,045	158	888	0	103	1,149
NGA			7328	CHILDRENS INSTITUTE INTL	27	787	0	44	858	13	962	0	49	1,024
NGA	327	CLONTARF MANOR, INC.	7230	CLONTARF MANOR ARTESIA	9	313	269	0	591	6	304	248	0	558
NGA	181	COMMUNITY FAMILY GUIDANCE	1977	COMMUNITY FAMILY GUID CTR	160	883	0	80	1,123	151	937	0	86	1,174
NGA			7246	FAMILY & YOUTH STARS PROGRAM	58	332	3	0	393	68	319	1	0	388
NGA			7471	COMMUNITY FAMILY GUIDANCE	23	221	0	31	275	32	259	0	33	324
NGA	184	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	DUBNOFF CENTER	198	799	19	0	1,016	163	836	16	0	1,015
NGA	185	EL CENTRO DE AMISTAD, INC.	7050	EL CENTRO DE AMISTAD	15	137	19	130	301	39	205	16	166	426
NGA			7371	EL CENTRO AMISTAD-SAN FERNANDO	1	221	0	0	222	2	275	0	0	277
NGA	188	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7173	ENKI LPVMHC - LA PUENTE	237	1,835	400	0	2,472	272	2,124	555	0	2,951
NGA			7253	ENKI ELAMHS - COMMERCE	134	1,883	561	0	2,578	150	2,224	513	0	2,887
NGA			7254	ENKI ELAMHS - BELL GARDENS	128	1,087	188	0	1,403	134	1,270	224	0	1,628
NGA			7255	ENKI ELAMHS - PICO UNION	20	67	31	0	118	52	170	44	0	266
NGA			7258	ENKI YOUTH & FAM SVCS-COVINA	223	1,955	0	0	2,178	207	1,877	0	0	2,084
NGA			7360	ENKI-MARGARITA MENDEZ YTH & FA	35	1,656	1	0	1,692	41	1,875	5	0	1,921
NGA			7452	ENKI YTH&FAM SRVS-PICO RIVERA	24	651	0	0	675	16	670	0	0	686
NGA			7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	330	0	0	330	0	357	0	0	357
NGA	690	ENRICHMENT THROUGH EMPLOYMENT	7308	ENRICHMENT THROUGH EMPLOYMENT	40	19	9	0	68	26	12	14	0	52
NGA	527	EXODUS RECOVERY INC.	7248	EXODUS RECOVERY INC.	41	176	56	0	273	43	175	73	0	291
NGA			7294	EXODUS RECOVERY	3	2	0	0	5	13	11	0	0	24
NGA			7385	EXODUS RECOVERY INC.	44	43	6	0	93	84	99	23	0	206
NGA	724	FOOTHILL FAMILY SERVICE	7330	FOOTHILL FAMILY SRV - PASADENA	36	593	0	0	629	30	516	0	0	546
NGA			7331	FOOTHILL FAMILY SRV - W COVINA	11	292	0	0	303	14	294	0	0	308
NGA			7407	FOOTHILL FAMILY SRV - HUDSON	7	256	0	0	263	5	309	0	0	314
NGA			7463	FOOTHILL FAMILY SRV - EL MONTE	41	878	0	0	919	29	817	0	0	846

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	July 2003					August 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	191	GREATER LONG BEACH CHILD GUIDANCE CENTER	7249	THE GUIDANCE CENTER-SAN	22	85	0	0	107	30	70	0	0	100
NGA			7263	THE GUIDANCE CENTER	6	37	0	0	43	7	49	0	0	56
NGA			7279	THE GUIDANCE CTR SOC	16	200	0	8	224	30	120	0	10	160
NGA			7280	THE GUIDANCE CTR NORTH LB	24	204	0	0	228	25	150	0	0	175
NGA			7433	THE GUIDANCE CENTER	217	1,903	0	288	2,408	191	1,574	0	252	2,017
NGA			7456	THE GUIDANCE CENTER MST	5	24	0	0	29	0	48	0	0	48
NGA			7464	THE GUIDANCE CTR AVALON	11	62	0	0	73	10	37	0	0	47
NGA	192	HATHAWAY CHILDREN'S SERVICES	7006	HATHAWAY CHILDRENS SERVICES	226	1,171	0	272	1,669	218	935	0	280	1,433
NGA			7278	HATHAWAY FAMILY RESOURCE	97	314	0	44	455	98	328	0	29	455
NGA			7336	HATHAWAY CH & FAM (LV 12 GH)	54	257	0	1	312	48	300	0	0	348
NGA	508	HOME FOR LIFE FOUNDATION	7245	HOMES FOR LIFE FOUNDATION	20	127	0	3	150	15	92	0	4	111
NGA			7504	HOMES FOR LIFE FOUNDATION	0	45	0	0	45	0	38	0	0	38
NGA			7506	HOMES FOR LIFE	2	28	0	0	30	1	18	0	0	19
NGA	195	INTERCOMMUNITY CHILD GUIDANCE CENTER	1972	INTERCOMMUNITY CHILD GUID CLNC	48	658	0	88	794	36	637	0	79	752
NGA			7339	INTERCOMMUNITY CHILD GUID CTR	29	456	0	6	491	13	403	0	7	423
NGA	326	KOREAN YOUTH CENTER	7103	KOREAN YOUTH & COMM CTR,	2	22	0	6	30	0	7	0	8	15
NGA	199	LOS ANGELES CHILD GUIDANCE	6870	LOS ANGELES CHILD GUID CLINIC	347	1,171	0	217	1,735	238	923	0	183	1,344
NGA			7265	LA CHILD GUID-FAMILIES N TOUCH	3	5	0	0	8	0	0	0	0	0
NGA			7276	LA CHILD GUIDANCE CRENSHAW	275	386	0	152	813	307	361	0	154	822
NGA			7388	LOS ANGELES CHILD GUIDANCE	0	1	0	0	1	0	0	0	0	0
NGA	315	LOS ANGELES UNIFIED SCHOOL DISTRICT	7211	LAUSD 97TH STREET SCHOOL MHC	32	157	0	125	314	47	276	0	146	469
NGA	200	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	7204	MH ASSOC IN LA CO (ANTELOPE)	28	210	1	0	239	41	257	0	0	298
NGA			7212	MHA VILLAGE INTEGRATED SERVICE	607	1,443	60	47	2,157	559	1,229	36	37	1,861
NGA			7422	MHA-TRANSITIONAL YOUTH PROGRAM	3	38	0	0	41	1	31	0	0	32
NGA	201	NATIONAL FOUNDATION	6863	PENNY LANE	378	1,548	0	14	1,940	407	1,413	0	17	1,837
NGA			7455	PENNY LANE	112	1,526	0	73	1,711	103	1,258	0	63	1,424
NGA			7511	PENNY LANE	0	0	0	0	0	0	4	0	0	4
NGA	305	OCEAN PARK COMMUNITY CENTER	7178	OCEAN PARK -DAY BREAK SHELTER	10	15	0	185	210	7	5	0	241	253
NGA	203	PACIFIC CLINICS	1974	PACIFIC CLINICS	82	753	0	19	854	89	590	0	18	697
NGA			1979	PACIFIC CLIN - E FOOTHILL GUID	108	650	24	21	803	100	591	19	17	727
NGA			7101	ASIAN PACIFIC FAMILY CENTER	136	1,379	2	209	1,726	138	1,155	0	201	1,494
NGA			7194	PACIFIC CLINICS-EL CAMINO MHC	223	1,449	76	507	2,255	174	1,167	62	479	1,882
NGA			7197	PACIFIC CLINICS INC.-FAIR	209	880	35	36	1,160	195	888	39	36	1,158
NGA			7198	PACIFIC CLINICS INC.-IRWINDAL	9	53	3	2	67	0	0	0	0	0
NGA			7224	PACIFIC CLINIC ACT WEST COVINA	115	667	32	0	814	97	605	37	0	739
NGA			7227	PACIFIC CLINICS EAST-YOUTH	97	331	0	0	428	89	264	0	15	368
NGA			7251	PACIFIC CLINICS	108	132	2	0	242	88	135	5	0	228
NGA			7284	PACIFIC CLNC ACT EL MONTE	34	529	11	0	574	32	419	8	0	459
NGA			7353	PACIFIC CLINICS- AB34	66	190	4	2	262	83	252	7	1	343
NGA			7380	SIERRA FAMILY CENTER	152	615	0	302	1,069	158	562	0	209	929
NGA			7401	PACIFIC CLINICS/CHAP	38	219	2	3	262	39	202	2	4	247
NGA			7418	PACIFIC CLINICS - 70 N HUDSON	34	402	0	0	436	29	235	0	1	265
NGA			7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	233	0	0	233	0	301	0	0	301
NGA			7425	PACIFIC CLINICS-HOMES OF HOPE	15	388	0	0	403	12	319	0	0	331
NGA			7439	FAMILY OUTREACH SERVICES	4	443	0	0	447	0	410	0	0	410
NGA			7441	PACIFIC CLINICS SYSTEM OF	4	42	0	0	46	4	53	0	0	57
NGA			7447	PACIFIC CLINICS	0	0	0	159	159	0	0	0	156	156
NGA			7462	PACIFIC CLINICS - D VEAL PRGM	69	151	0	3	223	52	112	0	4	168
NGA			7495	PACIFIC CLINICS/LATINA PROGRAM	2	22	0	0	24	1	38	0	0	39
NGA			7502	PACIFIC CLIN	0	117	0	0	117	0	63	0	0	63
NGA			7505	PACIFIC CLN-ETTIE LEE YTH&FAM	4	40	0	0	44	4	71	0	0	75

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Provider No.	Provider Name	September 2003					October 2003					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	191	GREATER LONG BEACH CHILD GUIDANCE CENTER	7249	THE GUIDANCE CENTER-SAN	31	100	0	0	131	20	79	0	0	99
NGA			7263	THE GUIDANCE CENTER	18	76	0	0	94	0	95	0	0	95
NGA			7279	THE GUIDANCE CTR SOC	27	191	0	13	231	42	210	0	0	252
NGA			7280	THE GUIDANCE CTR NORTH LB	54	309	0	0	363	9	181	0	0	190
NGA			7433	THE GUIDANCE CENTER	223	1,863	0	274	2,360	155	2,222	0	228	2,605
NGA			7456	THE GUIDANCE CENTER MST	0	47	0	0	47	4	27	0	0	31
NGA			7464	THE GUIDANCE CTR AVALON	15	44	0	0	59	9	80	0	0	89
NGA	192	HATHAWAY CHILDREN'S SERVICES	7006	HATHAWAY CHILDRENS SERVICES	263	1,194	0	255	1,712	349	1,237	5	201	1,792
NGA			7278	HATHAWAY FAMILY RESOURCE	102	297	0	33	432	55	175	0	8	238
NGA			7336	HATHAWAY CH & FAM (LV 12 GH)	86	355	0	0	441	16	388	0	0	404
NGA	508	HOME FOR LIFE FOUNDATION	7245	HOMES FOR LIFE FOUNDATION	20	53	0	4	77	8	29	33	0	70
NGA			7504	HOMES FOR LIFE FOUNDATION	0	48	0	0	48	0	30	0	0	30
NGA			7506	HOMES FOR LIFE	8	35	0	0	43	0	28	0	0	28
NGA	195	INTERCOMMUNITY CHILD GUIDANCE CENTER	1972	INTERCOMMUNITY CHILD GUID CLNC	40	692	0	77	809	0	0	0	0	0
NGA			7339	INTERCOMMUNITY CHILD GUID CTR	17	475	0	5	497	0	0	0	0	0
NGA	326	KOREAN YOUTH CENTER	7103	KOREAN YOUTH & COMM CTR,	3	65	0	12	80	19	54	0	0	73
NGA	199	LOS ANGELES CHILD GUIDANCE	6870	LOS ANGELES CHILD GUID CLINIC	274	1,052	0	177	1,503	331	2,111	0	199	2,641
NGA			7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0
NGA			7276	LA CHILD GUIDANCE CRENSHAW	255	299	0	161	715	315	515	0	175	1,005
NGA			7388	LOS ANGELES CHILD GUIDANCE	0	6	0	0	6	0	2	0	0	2
NGA	315	LOS ANGELES UNIFIED SCHOOL DISTRICT	7211	LAUSD 97TH STREET SCHOOL MHC	288	1,466	0	488	2,242	803	1,720	0	0	2,523
NGA	200	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	7204	MH ASSOC IN LA CO (ANTELOPE)	68	273	2	1	344	8	37	17	0	62
NGA			7212	MHA VILLAGE INTEGRATED SERVICE	574	1,366	35	54	2,029	536	1,233	228	0	1,997
NGA			7422	MHA-TRANSITIONAL YOUTH PROGRAM	20	53	0	0	73	0	6	0	0	6
NGA	201	NATIONAL FOUNDATION	6863	PENNY LANE	440	1,435	0	41	1,916	443	1,734	0	0	2,177
NGA			7455	PENNY LANE	84	1,425	0	99	1,608	77	1,558	0	112	1,747
NGA			7511	PENNY LANE	0	2	0	0	2	0	2	0	0	2
NGA	305	OCEAN PARK COMMUNITY CENTER	7178	OCEAN PARK -DAY BREAK SHELTER	11	4	2	157	174	4	3	2	215	224
NGA	203	PACIFIC CLINICS	1974	PACIFIC CLINICS	106	890	0	24	1,020	112	988	23	12	1,135
NGA			1979	PACIFIC CLIN - E FOOTHILL GUID	97	620	18	16	751	138	672	115	0	925
NGA			7101	ASIAN PACIFIC FAMILY CENTER	185	1,281	1	235	1,702	176	1,129	65	205	1,575
NGA			7194	PACIFIC CLINICS-EL CAMINO MHC	188	1,206	64	525	1,983	204	988	365	543	2,100
NGA			7197	PACIFIC CLINICS INC.-FAIR	312	960	39	50	1,361	279	799	322	0	1,400
NGA			7198	PACIFIC CLINICS INC.-IRWINDAL	0	0	0	0	0	0	0	0	0	0
NGA			7224	PACIFIC CLINIC ACT WEST COVINA	83	604	37	0	724	68	448	203	0	719
NGA			7227	PACIFIC CLINICS EAST-YOUTH	237	383	0	10	630	227	444	0	0	671
NGA			7251	PACIFIC CLINICS	87	114	1	0	202	83	137	24	0	244
NGA			7284	PACIFIC CLNC ACT EL MONTE	25	457	21	0	503	1	369	124	0	494
NGA			7353	PACIFIC CLINICS- AB34	89	290	5	1	385	42	224	100	0	366
NGA			7380	SIERRA FAMILY CENTER	157	679	0	235	1,071	137	673	44	217	1,071
NGA			7401	PACIFIC CLINICS/CHAP	59	232	1	0	292	43	220	28	0	291
NGA			7418	PACIFIC CLINICS - 70 N HUDSON	32	272	0	0	304	18	282	0	0	300
NGA			7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	363	0	0	363	0	288	0	0	288
NGA			7425	PACIFIC CLINICS-HOMES OF HOPE	22	435	0	0	457	1	422	0	0	423
NGA			7439	FAMILY OUTREACH SERVICES	4	395	0	0	399	0	444	0	0	444
NGA			7441	PACIFIC CLINICS SYSTEM OF	4	97	0	0	101	7	99	0	0	106
NGA			7447	PACIFIC CLINICS	0	0	0	141	141	0	0	0	120	120
NGA			7462	PACIFIC CLINICS - D VEAL PRGM	50	94	0	4	148	63	98	0	0	161
NGA			7495	PACIFIC CLINICS/LATINA PROGRAM	3	45	0	0	48	0	97	0	0	97
NGA			7502	PACIFIC CLIN	0	131	0	0	131	1	176	0	0	177
NGA			7505	PACIFIC CLN-ETTIE LEE YTH&FAM	4	165	0	0	169	4	140	0	0	144

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Provider No.	Provider Name	November 2003					December 2003					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	191	GREATER LONG BEACH CHILD GUIDANCE CENTER	7249	THE GUIDANCE CENTER-SAN	9	37	0	0	46	8	56	0	0	64
NGA			7263	THE GUIDANCE CENTER	0	51	0	0	51	0	49	0	0	49
NGA			7279	THE GUIDANCE CTR SOC	1	3	0	0	4	21	111	0	0	132
NGA			7280	THE GUIDANCE CTR NORTH LB	14	121	0	0	135	20	156	0	0	176
NGA			7433	THE GUIDANCE CENTER	96	1,677	0	168	1,941	78	1,371	0	137	1,586
NGA			7456	THE GUIDANCE CENTER MST	7	9	0	0	16	14	8	0	0	22
NGA			7464	THE GUIDANCE CTR AVALON	5	32	0	0	37	8	50	0	0	58
NGA	192	HATHAWAY CHILDREN'S SERVICES	7006	HATHAWAY CHILDRENS SERVICES	299	1,007	5	165	1,476	312	942	5	155	1,414
NGA			7278	HATHAWAY FAMILY RESOURCE	119	319	0	36	474	115	291	0	36	442
NGA			7336	HATHAWAY CH & FAM (LV 12 GH)	11	269	0	0	280	25	261	0	0	286
NGA	508	HOME FOR LIFE FOUNDATION	7245	HOMES FOR LIFE FOUNDATION	4	20	16	0	40	3	37	21	0	61
NGA			7504	HOMES FOR LIFE FOUNDATION	0	18	0	0	18	0	49	0	0	49
NGA			7506	HOMES FOR LIFE	0	16	0	0	16	0	29	0	0	29
NGA	195	INTERCOMMUNITY CHILD GUIDANCE CENTER	1972	INTERCOMMUNITY CHILD GUID CLNC	29	629	0	61	719	21	539	0	45	605
NGA			7339	INTERCOMMUNITY CHILD GUID CTR	19	439	0	0	458	9	428	0	0	437
NGA	326	KOREAN YOUTH CENTER	7103	KOREAN YOUTH & COMM CTR,	21	49	0	0	70	32	83	0	0	115
NGA	199	LOS ANGELES CHILD GUIDANCE	6870	LOS ANGELES CHILD GUID CLINIC	261	1,708	0	123	2,092	270	1,699	0	107	2,076
NGA			7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0
NGA			7276	LA CHILD GUIDANCE CRENSHAW	242	472	0	100	814	221	504	0	122	847
NGA			7388	LOS ANGELES CHILD GUIDANCE	0	5	0	0	5	0	0	0	0	0
NGA	315	LOS ANGELES UNIFIED SCHOOL DISTRICT	7211	LAUSD 97TH STREET SCHOOL MHC	756	1,446	0	0	2,202	693	1,406	0	0	2,099
NGA	200	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	7204	MH ASSOC IN LA CO (ANTELOPE)	28	74	35	0	137	40	135	44	0	219
NGA			7212	MHA VILLAGE INTEGRATED SERVICE	488	912	184	0	1,584	400	707	127	0	1,234
NGA			7422	MHA-TRANSITIONAL YOUTH PROGRAM	2	26	2	0	30	10	63	0	0	73
NGA	201	NATIONAL FOUNDATION	6863	PENNY LANE	372	1,497	0	0	1,869	292	1,091	0	0	1,383
NGA			7455	PENNY LANE	52	1,317	0	108	1,477	54	1,247	0	82	1,383
NGA			7511	PENNY LANE	0	3	0	0	3	3	3	0	0	6
NGA	305	OCEAN PARK COMMUNITY CENTER	7178	OCEAN PARK -DAY BREAK SHELTER	5	5	1	199	210	9	0	0	200	209
NGA	203	PACIFIC CLINICS	1974	PACIFIC CLINICS	59	662	21	16	758	46	747	18	8	819
NGA			1979	PACIFIC CLIN - E FOOTHILL GUID	127	498	93	0	718	135	544	90	0	769
NGA			7101	ASIAN PACIFIC FAMILY CENTER	152	956	52	149	1,309	143	865	68	102	1,178
NGA			7194	PACIFIC CLINICS-EL CAMINO MHC	137	817	291	423	1,668	149	855	335	306	1,645
NGA			7197	PACIFIC CLINICS INC.-FAIR	211	567	239	0	1,017	285	738	264	0	1,287
NGA			7198	PACIFIC CLINICS INC.-IRWINDAL	0	0	0	0	0	0	0	0	0	0
NGA			7224	PACIFIC CLINIC ACT WEST COVINA	41	343	178	0	562	50	380	178	0	608
NGA			7227	PACIFIC CLINICS EAST-YOUTH	104	238	0	0	342	53	143	0	0	196
NGA			7251	PACIFIC CLINICS	68	89	14	0	171	55	90	15	0	160
NGA			7284	PACIFIC CLNC ACT EL MONTE	2	247	92	0	341	3	362	141	0	506
NGA			7353	PACIFIC CLINICS- AB34	35	199	44	0	278	41	298	85	0	424
NGA			7380	SIERRA FAMILY CENTER	101	471	37	186	795	105	461	40	159	765
NGA			7401	PACIFIC CLINICS/CHAP	40	170	25	0	235	46	144	28	0	218
NGA			7418	PACIFIC CLINICS - 70 N HUDSON	12	252	0	0	264	15	233	0	0	248
NGA			7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	273	0	0	273	0	247	0	0	247
NGA			7425	PACIFIC CLINICS-HOMES OF HOPE	0	379	0	0	379	0	338	0	0	338
NGA			7439	FAMILY OUTREACH SERVICES	0	246	0	0	246	0	249	0	0	249
NGA			7441	PACIFIC CLINICS SYSTEM OF	3	75	0	0	78	4	66	0	0	70
NGA			7447	PACIFIC CLINICS	0	0	0	101	101	0	0	0	100	100
NGA			7462	PACIFIC CLINICS - D VEAL PRGM	39	58	0	0	97	53	67	0	0	120
NGA			7495	PACIFIC CLINICS/LATINA PROGRAM	0	96	0	0	96	0	115	0	0	115
NGA			7502	PACIFIC CLIN	0	103	0	0	103	0	152	0	0	152
NGA			7505	PACIFIC CLN-ETTIE LEE YTH&FAM	4	184	0	0	188	1	134	0	0	135

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Provider No.	Provider Name	January 2004					February 2004					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	191	GREATER LONG BEACH CHILD GUIDANCE CENTER	7249	THE GUIDANCE CENTER-SAN	12	51	0	1	64	7	56	0	4	67
NGA			7263	THE GUIDANCE CENTER	0	52	0	0	52	1	38	0	0	39
NGA			7279	THE GUIDANCE CTR SOC	64	366	0	0	430	62	368	0	0	430
NGA			7280	THE GUIDANCE CTR NORTH LB	46	316	0	0	362	50	368	0	0	418
NGA			7433	THE GUIDANCE CENTER	156	2,232	0	211	2,599	165	2,441	0	206	2,812
NGA			7456	THE GUIDANCE CENTER MST	6	9	0	0	15	9	15	0	0	24
NGA			7464	THE GUIDANCE CTR AVALON	8	122	0	0	130	9	114	0	0	123
NGA	192	HATHAWAY CHILDREN'S SERVICES	7006	HATHAWAY CHILDRENS SERVICES	307	1,082	9	164	1,562	279	1,116	6	159	1,560
NGA			7278	HATHAWAY FAMILY RESOURCE	127	335	0	53	515	108	334	0	45	487
NGA			7336	HATHAWAY CH & FAM (LV 12 GH)	10	238	0	0	248	29	249	0	0	278
NGA	508	HOME FOR LIFE FOUNDATION	7245	HOMES FOR LIFE FOUNDATION	4	35	21	0	60	2	26	21	0	49
NGA			7504	HOMES FOR LIFE FOUNDATION	0	23	0	0	23	0	21	0	0	21
NGA			7506	HOMES FOR LIFE	0	25	0	0	25	0	17	0	0	17
NGA	195	INTERCOMMUNITY CHILD GUIDANCE CENTER	1972	INTERCOMMUNITY CHILD GUID CLNC	25	667	0	45	737	26	745	0	42	813
NGA			7339	INTERCOMMUNITY CHILD GUID CTR	8	535	0	0	543	14	519	0	0	533
NGA	326	KOREAN YOUTH CENTER	7103	KOREAN YOUTH & COMM CTR,	45	57	0	0	102	51	70	0	0	121
NGA	199	LOS ANGELES CHILD GUIDANCE	6870	LOS ANGELES CHILD GUID CLINIC	284	2,162	2	127	2,575	364	2,026	3	133	2,526
NGA			7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0
NGA			7276	LA CHILD GUIDANCE CRENSHAW	232	612	0	158	1,002	311	635	0	180	1,126
NGA			7388	LOS ANGELES CHILD GUIDANCE	0	0	0	0	0	0	0	0	0	0
NGA	315	LOS ANGELES UNIFIED SCHOOL DISTRICT	7211	LAUSD 97TH STREET SCHOOL MHC	679	1,345	0	0	2,024	952	1,771	0	0	2,723
NGA	200	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	7204	MH ASSOC IN LA CO (ANTELOPE)	45	190	74	0	309	69	175	72	0	316
NGA			7212	MHA VILLAGE INTEGRATED SERVICE	498	1,181	195	0	1,874	524	1,140	252	0	1,916
NGA			7422	MHA-TRANSITIONAL YOUTH PROGRAM	23	57	0	0	80	13	72	0	0	85
NGA	201	NATIONAL FOUNDATION	6863	PENNY LANE	276	1,144	0	0	1,420	266	1,253	0	0	1,519
NGA			7455	PENNY LANE	80	1,446	0	90	1,616	67	1,481	0	95	1,643
NGA			7511	PENNY LANE	15	8	0	0	23	19	33	0	0	52
NGA	305	OCEAN PARK COMMUNITY CENTER	7178	OCEAN PARK -DAY BREAK SHELTER	3	4	1	155	163	1	1	0	186	188
NGA	203	PACIFIC CLINICS	1974	PACIFIC CLINICS	58	870	15	10	953	64	850	0	9	923
NGA			1979	PACIFIC CLIN - E FOOTHILL GUID	139	715	130	0	984	90	456	109	0	655
NGA			7101	ASIAN PACIFIC FAMILY CENTER	201	1,124	72	147	1,544	120	814	60	137	1,131
NGA			7194	PACIFIC CLINICS-EL CAMINO MHC	118	911	388	492	1,909	100	714	332	240	1,386
NGA			7197	PACIFIC CLINICS INC.-FAIR	251	877	406	0	1,534	258	658	297	0	1,213
NGA			7198	PACIFIC CLINICS INC.-IRWINDAL	0	0	0	0	0	0	0	0	0	0
NGA			7224	PACIFIC CLINIC ACT WEST COVINA	53	396	203	0	652	35	316	161	0	512
NGA			7227	PACIFIC CLINICS EAST-YOUTH	166	353	0	0	519	72	163	0	0	235
NGA			7251	PACIFIC CLINICS	36	105	42	0	183	27	66	18	0	111
NGA			7284	PACIFIC CLNC ACT EL MONTE	2	291	120	0	413	1	330	129	0	460
NGA			7353	PACIFIC CLINICS- AB34	35	311	100	0	446	26	165	61	0	252
NGA			7380	SIERRA FAMILY CENTER	135	640	47	204	1,026	88	477	37	119	721
NGA			7401	PACIFIC CLINICS/CHAP	43	202	53	0	298	4	15	26	0	45
NGA			7418	PACIFIC CLINICS - 70 N HUDSON	14	355	0	0	369	13	221	0	0	234
NGA			7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	362	0	0	362	0	2	0	0	2
NGA			7425	PACIFIC CLINICS-HOMES OF HOPE	0	450	0	0	450	0	208	0	0	208
NGA			7439	FAMILY OUTREACH SERVICES	0	319	0	0	319	0	164	0	0	164
NGA			7441	PACIFIC CLINICS SYSTEM OF	2	97	0	0	99	0	24	0	0	24
NGA			7447	PACIFIC CLINICS	0	0	0	108	108	0	0	0	87	87
NGA			7462	PACIFIC CLINICS - D VEAL PRGM	102	106	0	0	208	50	56	0	0	106
NGA			7495	PACIFIC CLINICS/LATINA PROGRAM	0	208	0	0	208	0	111	0	0	111
NGA			7502	PACIFIC CLIN	0	142	0	0	142	0	14	0	0	14
NGA			7505	PACIFIC CLN-ETTIE LEE YTH&FAM	2	165	0	0	167	1	82	0	0	83

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Provider No.	Provider Name	March 2004					April 2004					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	191	GREATER LONG BEACH CHILD GUIDANCE CENTER	7249	THE GUIDANCE CENTER-SAN	3	51	0	1	55	5	55	0	4	64
NGA			7263	THE GUIDANCE CENTER	24	76	0	0	100	0	130	0	0	130
NGA			7279	THE GUIDANCE CTR SOC	40	351	0	0	391	35	354	0	0	389
NGA			7280	THE GUIDANCE CTR NORTH LB	56	368	0	0	424	50	279	0	0	329
NGA			7433	THE GUIDANCE CENTER	181	2,874	0	216	3,271	199	2,347	0	187	2,733
NGA			7456	THE GUIDANCE CENTER MST	24	8	0	0	32	15	14	0	0	29
NGA			7464	THE GUIDANCE CTR AVALON	8	105	0	0	113	0	0	0	0	0
NGA	192	HATHAWAY CHILDREN'S SERVICES	7006	HATHAWAY CHILDRENS SERVICES	352	1,336	7	191	1,886	275	1,150	10	171	1,606
NGA			7278	HATHAWAY FAMILY RESOURCE	144	378	0	38	560	95	350	0	25	470
NGA			7336	HATHAWAY CH & FAM (LV 12 GH)	32	272	0	0	304	21	232	0	0	253
NGA	508	HOME FOR LIFE FOUNDATION	7245	HOMES FOR LIFE FOUNDATION	6	29	31	0	66	7	33	40	0	80
NGA			7504	HOMES FOR LIFE FOUNDATION	0	37	0	0	37	0	29	0	0	29
NGA			7506	HOMES FOR LIFE	0	24	0	0	24	0	38	0	0	38
NGA	195	INTERCOMMUNITY CHILD GUIDANCE CENTER	1972	INTERCOMMUNITY CHILD GUID CLNC	32	847	0	57	936	23	660	0	62	745
NGA			7339	INTERCOMMUNITY CHILD GUID CTR	35	768	0	0	803	38	706	0	0	744
NGA	326	KOREAN YOUTH CENTER	7103	KOREAN YOUTH & COMM CTR,	33	59	0	0	92	29	55	0	0	84
NGA	199	LOS ANGELES CHILD GUIDANCE	6870	LOS ANGELES CHILD GUID CLINIC	462	2,382	0	164	3,008	395	2,262	0	194	2,851
NGA			7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0
NGA			7276	LA CHILD GUIDANCE CRENSHAW	372	722	0	197	1,291	315	786	0	173	1,274
NGA			7388	LOS ANGELES CHILD GUIDANCE	0	0	0	0	0	0	0	0	0	0
NGA	315	LOS ANGELES UNIFIED SCHOOL DISTRICT	7211	LAUSD 97TH STREET SCHOOL MHC	1,307	2,185	0	0	3,492	868	1,504	0	0	2,372
NGA	200	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	7204	MH ASSOC IN LA CO (ANTELOPE)	104	142	77	0	323	47	118	59	0	224
NGA			7212	MHA VILLAGE INTEGRATED SERVICE	564	1,147	269	0	1,980	643	1,217	289	0	2,149
NGA			7422	MHA-TRANSITIONAL YOUTH PROGRAM	5	55	4	0	64	6	58	1	0	65
NGA	201	NATIONAL FOUNDATION	6863	PENNY LANE	318	1,491	0	0	1,809	376	1,234	0	0	1,610
NGA			7455	PENNY LANE	70	1,614	0	129	1,813	59	1,484	0	117	1,660
NGA			7511	PENNY LANE	32	50	0	0	82	16	51	0	0	67
NGA	305	OCEAN PARK COMMUNITY CENTER	7178	OCEAN PARK -DAY BREAK SHELTER	7	3	1	240	251	1	4	1	245	251
NGA	203	PACIFIC CLINICS	1974	PACIFIC CLINICS	103	1,153	0	16	1,272	115	829	1	8	953
NGA			1979	PACIFIC CLIN - E FOOTHILL GUID	149	706	102	0	957	151	689	129	0	969
NGA			7101	ASIAN PACIFIC FAMILY CENTER	164	1,036	73	165	1,438	178	906	89	176	1,349
NGA			7194	PACIFIC CLINICS-EL CAMINO MHC	99	856	303	381	1,639	92	865	344	458	1,759
NGA			7197	PACIFIC CLINICS INC.-FAIR	342	1,055	357	0	1,754	252	891	380	0	1,523
NGA			7198	PACIFIC CLINICS INC.-IRWINDAL	0	0	0	0	0	0	0	0	0	0
NGA			7224	PACIFIC CLINIC ACT WEST COVINA	55	341	51	0	447	67	400	231	0	698
NGA			7227	PACIFIC CLINICS EAST-YOUTH	40	216	0	0	256	59	240	0	0	299
NGA			7251	PACIFIC CLINICS	32	89	21	0	142	13	93	13	0	119
NGA			7284	PACIFIC CLNC ACT EL MONTE	1	416	180	0	597	0	321	141	0	462
NGA			7353	PACIFIC CLINICS- AB34	50	320	79	0	449	56	242	79	0	377
NGA			7380	SIERRA FAMILY CENTER	100	621	31	191	943	87	533	30	151	801
NGA			7401	PACIFIC CLINICS/CHAP	23	70	28	0	121	34	118	31	0	183
NGA			7418	PACIFIC CLINICS - 70 N HUDSON	16	356	0	0	372	20	249	0	0	269
NGA			7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	332	0	0	332	0	248	0	0	248
NGA			7425	PACIFIC CLINICS-HOMES OF HOPE	0	337	0	0	337	0	248	0	0	248
NGA			7439	FAMILY OUTREACH SERVICES	0	333	0	0	333	1	311	1	0	313
NGA			7441	PACIFIC CLINICS SYSTEM OF	3	52	0	0	55	1	81	0	0	82
NGA			7447	PACIFIC CLINICS	0	0	0	126	126	0	0	0	119	119
NGA			7462	PACIFIC CLINICS - D VEAL PRGM	115	135	0	0	250	91	117	0	0	208
NGA			7495	PACIFIC CLINICS/LATINA PROGRAM	0	197	0	0	197	0	117	0	0	117
NGA			7502	PACIFIC CLIN	0	146	0	0	146	0	45	0	0	45
NGA			7505	PACIFIC CLN-ETTIE LEE YTH&FAM	0	116	0	0	116	0	83	0	0	83

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Provider Legal Entity	Provider No.	Provider Name	May 2004					June 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	191	GREATER LONG BEACH CHILD GUIDANCE CENTER	7249	THE GUIDANCE CENTER-SAN	4	44	0	6	54	4	59	0	7	70
NGA			7263	THE GUIDANCE CENTER	0	126	0	0	126	0	140	0	0	140
NGA			7279	THE GUIDANCE CTR SOC	12	133	0	0	145	21	261	0	0	282
NGA			7280	THE GUIDANCE CTR NORTH LB	22	146	0	0	168	78	365	0	29	472
NGA			7433	THE GUIDANCE CENTER	148	2,131	0	157	2,436	148	2,124	0	149	2,421
NGA			7456	THE GUIDANCE CENTER MST	12	7	0	0	19	8	5	0	0	13
NGA			7464	THE GUIDANCE CTR AVALON	3	51	0	0	54	13	119	0	0	132
NGA	192	HATHAWAY CHILDREN'S SERVICES	7006	HATHAWAY CHILDRENS SERVICES	295	1,200	9	91	1,595	346	1,399	7	199	1,951
NGA			7278	HATHAWAY FAMILY RESOURCE	93	350	0	39	482	100	339	0	45	484
NGA			7336	HATHAWAY CH & FAM (LV 12 GH)	26	283	0	0	309	16	261	0	0	277
NGA	508	HOME FOR LIFE FOUNDATION	7245	HOMES FOR LIFE FOUNDATION	4	15	20	0	39	12	48	39	0	99
NGA			7504	HOMES FOR LIFE FOUNDATION	0	27	0	0	27	0	56	0	0	56
NGA			7506	HOMES FOR LIFE	0	52	0	0	52	0	50	0	0	50
NGA	195	INTERCOMMUNITY CHILD GUIDANCE CENTER	1972	INTERCOMMUNITY CHILD GUID CLNC	32	609	0	63	704	38	632	0	84	754
NGA			7339	INTERCOMMUNITY CHILD GUID CTR	33	620	0	0	653	19	661	0	0	680
NGA	326	KOREAN YOUTH CENTER	7103	KOREAN YOUTH & COMM CTR,	17	28	0	0	45	51	73	0	0	124
NGA	199	LOS ANGELES CHILD GUIDANCE	6870	LOS ANGELES CHILD GUID CLINIC	268	2,112	0	179	2,559	236	1,884	0	201	2,321
NGA			7265	LA CHILD GUID-FAMILIES N TOUCH	44	5	0	0	49	91	18	0	0	109
NGA			7276	LA CHILD GUIDANCE CRENSHAW	285	719	0	134	1,138	248	697	0	128	1,073
NGA			7388	LOS ANGELES CHILD GUIDANCE	0	0	0	0	0	0	0	0	0	0
NGA	315	LOS ANGELES UNIFIED SCHOOL DISTRICT	7211	LAUSD 97TH STREET SCHOOL MHC	934	1,734	0	0	2,668	702	1,277	0	0	1,979
NGA	200	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	7204	MH ASSOC IN LA CO (ANTELOPE)	31	75	37	0	143	46	129	68	0	243
NGA			7212	MHA VILLAGE INTEGRATED SERVICE	618	1,185	281	0	2,084	610	1,146	321	0	2,077
NGA			7422	MHA-TRANSITIONAL YOUTH PROGRAM	5	42	1	0	48	3	61	2	0	66
NGA	201	NATIONAL FOUNDATION	6863	PENNY LANE	316	1,196	0	0	1,512	299	1,112	0	0	1,411
NGA			7455	PENNY LANE	61	1,334	0	125	1,520	64	1,413	0	156	1,633
NGA			7511	PENNY LANE	15	40	0	0	55	10	37	0	0	47
NGA	305	OCEAN PARK COMMUNITY CENTER	7178	OCEAN PARK -DAY BREAK SHELTER	4	2	0	201	207	4	2	1	243	250
NGA	203	PACIFIC CLINICS	1974	PACIFIC CLINICS	73	559	1	10	643	103	869	1	14	987
NGA			1979	PACIFIC CLIN - E FOOTHILL GUID	27	100	46	0	173	87	457	112	0	656
NGA			7101	ASIAN PACIFIC FAMILY CENTER	128	616	71	71	886	225	1,216	94	184	1,719
NGA			7194	PACIFIC CLINICS-EL CAMINO MHC	64	532	262	172	1,030	105	925	370	413	1,813
NGA			7197	PACIFIC CLINICS INC.-FAIR	158	454	248	0	860	304	807	415	0	1,526
NGA			7198	PACIFIC CLINICS INC.-IRWINDAL	0	0	0	0	0	0	0	0	0	0
NGA			7224	PACIFIC CLINIC ACT WEST COVINA	16	150	115	0	281	71	402	240	0	713
NGA			7227	PACIFIC CLINICS EAST-YOUTH	39	145	0	0	184	70	287	0	0	357
NGA			7251	PACIFIC CLINICS	12	61	16	0	89	54	142	17	0	213
NGA			7284	PACIFIC CLNC ACT EL MONTE	0	168	118	0	286	1	268	121	0	390
NGA			7353	PACIFIC CLINICS- AB34	32	96	31	0	159	64	225	66	0	355
NGA			7380	SIERRA FAMILY CENTER	44	284	13	53	394	129	737	64	223	1,153
NGA			7401	PACIFIC CLINICS/CHAP	33	114	53	0	200	35	161	30	0	226
NGA			7418	PACIFIC CLINICS - 70 N HUDSON	6	178	0	0	184	10	359	3	0	372
NGA			7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	32	0	0	32	0	280	0	0	280
NGA			7425	PACIFIC CLINICS-HOMES OF HOPE	5	108	0	0	113	5	319	0	0	324
NGA			7439	FAMILY OUTREACH SERVICES	0	236	0	0	236	1	284	2	0	287
NGA			7441	PACIFIC CLINICS SYSTEM OF	0	21	0	0	21	6	79	0	0	85
NGA			7447	PACIFIC CLINICS	0	0	0	52	52	0	0	0	91	91
NGA			7462	PACIFIC CLINICS - D VEAL PRGM	44	71	0	0	115	61	106	0	0	167
NGA			7495	PACIFIC CLINICS/LATINA PROGRAM	0	66	0	0	66	0	196	0	0	196
NGA			7502	PACIFIC CLIN	0	69	0	0	69	0	78	0	0	78
NGA			7505	PACIFIC CLN-ETTIE LEE YTH&FAM	0	49	0	0	49	0	111	0	0	111

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	July 2003					August 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	204	PASADENA CHILDREN'S TRAINING SOCIETY	7155	PASADENA CHILDRENS TRAINING	31	190	0	8	229	15	106	0	7	128
NGA			7296	PASADENA CHILDRENS TRAINING	65	243	0	0	308	30	192	0	0	222
NGA			7397	THE SYCAMORES-FAM	2	32	0	17	51	0	26	0	10	36
NGA			7450	PASADENA CHILDRENS TRAINING	81	795	0	10	886	54	618	0	6	678
NGA	838	PROTOTYPES	7370	PROTOTYPES-ICAN	41	84	0	135	260	37	93	0	108	238
NGA	207	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS	1975	CHILD & FAMILY GUIDANCE	273	614	0	156	1,043	193	374	0	127	694
NGA			7225	VALLEY CHILD GUIDANCE CLINIC	186	1,083	0	21	1,290	141	1,003	0	19	1,163
NGA			7247	FAMILY STRESS CENTER	120	1,412	0	45	1,577	74	855	0	29	958
NGA			7390	VALLEY CHILD GUIDANCE CLINIC	79	303	0	6	388	85	259	0	4	348
NGA			7460	VALLEY CHILD GUIDANCE CLINIC	104	212	0	34	350	79	179	0	21	279
NGA			7491	VALLEY CHILD GUIDANCE CLINIC	83	702	0	9	794	80	596	0	9	685
NGA	208	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	6853	SFV CMHC, INC (ERIKSON CTR)	25	189	0	0	214	66	232	0	0	298
NGA			7049	SFVCMHC - DAY TREATMENT	9	107	0	0	116	8	107	0	0	115
NGA			7100	SFV CMHC CENTER/FAMILY LIVING	202	594	22	115	933	170	524	19	84	797
NGA			7115	THE HARBOUR	2	30	0	0	32	3	25	0	0	28
NGA			7174	SFV CMHC -CORNERSTONE	53	156	0	1	210	49	136	0	1	186
NGA			7177	SFV CMHC MACDONALD CAREY E VLY	31	506	1	58	596	26	445	3	62	536
NGA			7235	SFVCHMC,INC-VICTORY CLUB HOUSE	6	70	0	2	78	5	37	0	0	42
NGA			7252	SFV CMHC-VICTORY	0	0	0	0	0	0	0	0	0	0
NGA			7304	SFV CMHC SIDEKICKS	35	18	0	0	53	34	30	0	1	65
NGA			7320	SFV CMHC-TRANSITIONAL YOUTH	16	93	0	0	109	19	87	0	0	106
NGA			7321	SFV CMHC-INDEPENDENT LVNG	26	134	0	1	161	17	123	0	0	140
NGA			7322	SFV CMHC-HOMEBOUND	37	119	6	2	164	35	123	10	2	170
NGA			7338	SFV CMHC, INC. TRANSTNL	4	46	0	0	50	0	0	0	0	0
NGA			7354	CENTRAL VALLEY Y&F CENTER	25	190	0	2	217	27	227	0	3	257
NGA			7355	YOUTH CONTACT PROGRAM-SC	2	63	0	5	70	1	57	0	5	63
NGA			7358	SAN FERNANDO VALLEY	124	193	3	0	320	138	168	1	0	307
NGA			7369	SFV CMHC-FAMILY LINKS	25	71	0	178	274	35	127	0	149	311
NGA			7416	SFVCMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0
NGA			7445	SFVCMHC, INC - SOC	2	20	0	5	27	0	25	0	4	29
NGA			7451	SFVCMHC/WRAPAROUND	0	56	0	0	56	4	39	0	0	43
NGA			7485	SFVCMHC-NRTH VAL YTH & FAM CTR	5	120	0	0	125	12	145	0	0	157
NGA	210	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	7372	CHILD AND FAMILY CENTER	0	31	0	10	41	20	67	0	15	102
NGA			7413	CHILD & FAMILY CENTER-NEW	97	172	0	159	428	74	134	0	136	344
NGA			7479	CHILD & FAM CTR- SANTA CLARITA	224	491	0	29	744	222	540	0	40	802
NGA	211	SENIOR HEALTH & PEER COUNSELING CENTER	7201	CENTER FOR HEALTHY AGING	17	52	25	5	99	12	55	23	6	96
NGA	558	SHIELDS FOR FAMILIES	7264	SHIELDS FOR FAMILIES	10	381	0	0	391	18	368	0	0	386
NGA			7365	SHIELDS FOR FAMILIES	65	783	0	442	1,290	76	560	0	475	1,111
NGA			7465	SHIELDS FOR FAMILIES MST	16	13	0	0	29	7	20	0	0	27
NGA			7536	SHIELDS FOR FAM SCHOOL BASE	0	0	0	0	0	0	0	0	0	0
NGA	212	SOCIAL MODEL RECOVERY SYSTEMS	7293	SOCIAL MODEL RECOVERY	34	54	0	28	116	12	37	0	10	59
NGA			7131	SOCIAL MODEL RECOVERY	0	0	0	0	0	0	0	0	0	0
NGA	213	SOUTH BAY CHILDREN'S HEALTH CENTER	1969	SOUTH BAY CHILDRENS HLTH CTR	24	246	0	7	277	24	182	0	3	209
NGA			7220	SOUTH BAY CHILDRENS HLTH CTR	7	6	0	0	13	3	7	0	0	10
NGA	506	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7242	SOUTH CENTRAL HLTH & REHAB	311	140	2	206	659	219	117	1	191	528
NGA			7303	SCHARP SIDEKICKS	75	42	7	5	129	67	43	3	0	113
NGA			7396	WILSHIRE CHILD SRVS DBA FENTRY	0	22	0	0	22	4	87	0	32	123
NGA			7409	SOUTH CENTRAL HLTH & REHAB	276	126	5	6	413	301	120	19	9	449

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	September 2003					October 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	204	PASADENA CHILDREN'S TRAINING SOCIETY	7155	PASADENA CHILDRENS TRAINING	27	111	0	6	144	18	109	2	0	129
NGA			7296	PASADENA CHILDRENS TRAINING	92	313	0	0	405	69	316	0	0	385
NGA			7397	THE SYCAMORES-FAM	2	26	0	17	45	10	44	0	22	76
NGA			7450	PASADENA CHILDRENS TRAINING	91	824	0	7	922	95	1,329	0	0	1,424
NGA	838	PROTOTYPES	7370	PROTOTYPES-ICAN	29	52	0	2	83	5	11	2	0	18
NGA	207	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS	1975	CHILD & FAMILY GUIDANCE	228	483	0	167	878	302	646	0	101	1,049
NGA			7225	VALLEY CHILD GUIDANCE CLINIC	173	1,147	0	28	1,348	103	1,361	0	0	1,464
NGA			7247	FAMILY STRESS CENTER	80	956	0	58	1,094	73	1,206	0	71	1,350
NGA			7390	VALLEY CHILD GUIDANCE CLINIC	114	301	0	7	422	108	357	0	0	465
NGA			7460	VALLEY CHILD GUIDANCE CLINIC	118	239	0	20	377	140	303	0	0	443
NGA			7491	VALLEY CHILD GUIDANCE CLINIC	84	757	0	9	850	30	866	0	0	896
NGA	208	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	6853	SFV CMHC, INC (ERIKSON CTR)	57	184	0	0	241	18	191	0	0	209
NGA			7049	SFVCMHC - DAY TREATMENT	13	94	0	0	107	11	76	44	0	131
NGA			7100	SFV CMHC CENTER/FAMILY LIVING	214	589	24	96	923	206	505	195	64	970
NGA			7115	THE HARBOUR	2	36	0	0	38	4	21	10	0	35
NGA			7174	SFV CMHC -CORNERSTONE	48	145	0	2	195	56	113	34	0	203
NGA			7177	SFV CMHC MACDONALD CAREY E VLY	27	468	2	51	548	18	293	104	73	488
NGA			7235	SFVCHMC,INC-VICTORY CLUB HOUSE	6	32	0	0	38	2	17	6	0	25
NGA			7252	SFV CMHC-VICTORY	6	120	2	5	133	0	33	24	0	57
NGA			7304	SFV CMHC SIDEKICKS	16	21	0	1	38	19	13	5	0	37
NGA			7320	SFV CMHC-TRANSITIONAL YOUTH	20	116	0	0	136	25	123	0	0	148
NGA			7321	SFV CMHC-INDEPENDENT LVNG	40	152	0	0	192	23	118	60	0	201
NGA			7322	SFV CMHC-HOMEBOUND	33	124	4	3	164	30	67	60	0	157
NGA			7338	SFV CMHC, INC. TRANSTNL	4	43	0	0	47	0	34	0	0	34
NGA			7354	CENTRAL VALLEY Y&F CENTER	23	350	0	1	374	15	281	0	0	296
NGA			7355	YOUTH CONTACT PROGRAM-SC	2	73	0	3	78	12	76	0	0	88
NGA			7358	SAN FERNANDO VALLEY	157	171	3	0	331	158	107	58	0	323
NGA			7369	SFV CMHC-FAMILY LINKS	37	131	0	164	332	22	170	6	174	372
NGA			7416	SFVCMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0
NGA			7445	SFVCMHC, INC - SOC	4	34	0	7	45	5	30	0	0	35
NGA			7451	SFVCMHC/WRAPAROUND	4	30	0	0	34	5	49	0	0	54
NGA			7485	SFVCMHC-NRTH VAL YTH & FAM CTR	16	213	0	5	234	18	172	0	0	190
NGA	210	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	7372	CHILD AND FAMILY CENTER	23	85	0	16	124	41	59	3	0	103
NGA			7413	CHILD & FAMILY CENTER-NEW	100	180	0	134	414	92	212	0	127	431
NGA			7479	CHILD & FAM CTR- SANTA CLARITA	330	694	0	64	1,088	375	692	0	1	1,068
NGA	211	SENIOR HEALTH & PEER COUNSELING CENTER	7201	CENTER FOR HEALTHY AGING	20	56	28	9	113	32	24	60	0	116
NGA	558	SHIELDS FOR FAMILIES	7264	SHIELDS FOR FAMILIES	13	384	0	0	397	0	398	0	0	398
NGA			7365	SHIELDS FOR FAMILIES	102	554	0	398	1,054	65	664	0	284	1,013
NGA			7465	SHIELDS FOR FAMILIES MST	4	10	0	0	14	2	22	0	0	24
NGA			7536	SHIELDS FOR FAM SCHOOL BASE	0	0	0	0	0	0	0	0	0	0
NGA	212	SOCIAL MODEL RECOVERY SYSTEMS	7293	SOCIAL MODEL RECOVERY	33	43	0	21	97	14	14	0	23	51
NGA			7131	SOCIAL MODEL RECOVERY	0	0	0	0	0	0	0	0	0	0
NGA	213	SOUTH BAY CHILDREN'S HEALTH CENTER	1969	SOUTH BAY CHILDRENS HLTH CTR	26	208	0	3	237	36	223	0	0	259
NGA			7220	SOUTH BAY CHILDRENS HLTH CTR	2	12	0	0	14	1	4	0	0	5
NGA	506	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7242	SOUTH CENTRAL HLTH & REHAB	217	115	7	192	531	190	104	9	193	496
NGA			7303	SCHARP SIDEKICKS	62	42	2	1	107	44	28	11	0	83
NGA			7396	WILSHIRE CHILD SRVS DBA FENTRY	0	2	0	21	23	0	5	0	24	29
NGA			7409	SOUTH CENTRAL HLTH & REHAB	267	118	9	9	403	280	129	36	0	445

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	November 2003					December 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	204	PASADENA CHILDREN'S TRAINING SOCIETY	7155	PASADENA CHILDRENS TRAINING	14	109	3	0	126	10	105	2	0	117
NGA			7296	PASADENA CHILDRENS TRAINING	57	275	0	0	332	58	294	0	0	352
NGA			7397	THE SYCAMORES-FAM	7	42	0	14	63	5	37	0	17	59
NGA			7450	PASADENA CHILDRENS TRAINING	77	1,064	0	0	1,141	63	1,062	0	0	1,125
NGA	838	PROTOTYPES	7370	PROTOTYPES-ICAN	7	11	0	9	27	2	4	0	0	6
NGA	207	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS	1975	CHILD & FAMILY GUIDANCE	319	589	0	86	994	461	662	0	39	1,162
NGA			7225	VALLEY CHILD GUIDANCE CLINIC	127	1,273	0	0	1,400	91	1,076	0	0	1,167
NGA			7247	FAMILY STRESS CENTER	65	976	0	64	1,105	45	728	0	61	834
NGA			7390	VALLEY CHILD GUIDANCE CLINIC	59	245	0	0	304	28	172	0	0	200
NGA			7460	VALLEY CHILD GUIDANCE CLINIC	96	252	0	0	348	51	155	0	0	206
NGA			7491	VALLEY CHILD GUIDANCE CLINIC	20	703	0	0	723	14	574	0	0	588
NGA	208	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	6853	SFV CMHC, INC (ERIKSON CTR)	21	186	0	0	207	22	170	0	0	192
NGA			7049	SFVCMHC - DAY TREATMENT	7	41	25	0	73	21	47	31	0	99
NGA			7100	SFV CMHC CENTER/FAMILY LIVING	159	403	163	54	779	203	497	200	36	936
NGA			7115	THE HARBOUR	4	11	15	0	30	5	11	15	0	31
NGA			7174	SFV CMHC -CORNERSTONE	64	106	13	0	183	77	95	29	0	201
NGA			7177	SFV CMHC MACDONALD CAREY E VLY	10	235	61	50	356	20	294	86	38	438
NGA			7235	SFVCHMC,INC-VICTORY CLUB HOUSE	2	33	16	0	51	3	19	10	0	32
NGA			7252	SFV CMHC-VICTORY	0	5	2	0	7	0	0	0	0	0
NGA			7304	SFV CMHC SIDEKICKS	20	20	4	0	44	28	12	1	0	41
NGA			7320	SFV CMHC-TRANSITIONAL YOUTH	19	130	0	0	149	25	173	0	0	198
NGA			7321	SFV CMHC-INDEPENDENT LVNG	18	117	46	0	181	8	50	22	0	80
NGA			7322	SFV CMHC-HOMEBOUND	22	45	42	0	109	1	3	2	0	6
NGA			7338	SFV CMHC, INC. TRANSTNL	0	27	0	0	27	0	44	0	0	44
NGA			7354	CENTRAL VALLEY Y&F CENTER	17	301	0	0	318	19	332	0	0	351
NGA			7355	YOUTH CONTACT PROGRAM-SC	11	74	0	0	85	7	65	0	0	72
NGA			7358	SAN FERNANDO VALLEY	119	74	58	0	251	129	67	42	0	238
NGA			7369	SFV CMHC-FAMILY LINKS	17	124	5	139	285	16	123	5	158	302
NGA			7416	SFVCMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0
NGA			7445	SFVCMHC, INC - SOC	5	52	0	0	57	0	13	0	0	13
NGA			7451	SFVCMHC/WRAPAROUND	0	56	0	0	56	0	53	0	0	53
NGA			7485	SFVCMHC-NRTH VAL YTH & FAM CTR	13	139	0	0	152	23	171	0	0	194
NGA	210	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	7372	CHILD AND FAMILY CENTER	41	77	4	0	122	21	66	3	0	90
NGA			7413	CHILD & FAMILY CENTER-NEW	82	182	0	132	396	75	167	0	99	341
NGA			7479	CHILD & FAM CTR- SANTA CLARITA	352	652	0	0	1,004	239	534	0	7	780
NGA	211	SENIOR HEALTH & PEER COUNSELING CENTER	7201	CENTER FOR HEALTHY AGING	24	25	60	0	109	19	20	30	0	69
NGA	558	SHIELDS FOR FAMILIES	7264	SHIELDS FOR FAMILIES	0	323	0	0	323	4	319	0	0	323
NGA			7365	SHIELDS FOR FAMILIES	51	534	0	193	778	52	635	0	291	978
NGA			7465	SHIELDS FOR FAMILIES MST	8	19	0	0	27	7	17	0	0	24
NGA			7536	SHIELDS FOR FAM SCHOOL BASE	0	0	0	0	0	0	0	0	0	0
NGA	212	SOCIAL MODEL RECOVERY SYSTEMS	7293	SOCIAL MODEL RECOVERY	5	5	1	12	23	9	25	9	32	75
NGA			7131	SOCIAL MODEL RECOVERY	20	64	26	0	110	117	269	60	0	446
NGA	213	SOUTH BAY CHILDREN'S HEALTH CENTER	1969	SOUTH BAY CHILDRENS HLTH CTR	32	182	0	0	214	43	285	0	0	328
NGA			7220	SOUTH BAY CHILDRENS HLTH CTR	2	2	0	0	4	7	7	0	0	14
NGA	506	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7242	SOUTH CENTRAL HLTH & REHAB	174	80	12	173	439	160	96	9	206	471
NGA			7303	SCHARP SIDEKICKS	25	8	2	0	35	48	21	7	0	76
NGA			7396	WILSHIRE CHILD SRVS DBA FENTRY	8	22	0	25	55	8	12	0	29	49
NGA			7409	SOUTH CENTRAL HLTH & REHAB	260	118	21	0	399	242	130	21	0	393

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	January 2004					February 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	204	PASADENA CHILDREN'S TRAINING SOCIETY	7155	PASADENA CHILDRENS TRAINING	16	158	2	0	176	11	113	2	0	126
NGA			7296	PASADENA CHILDRENS TRAINING	47	284	0	0	331	48	236	0	0	284
NGA			7397	THE SYCAMORES-FAM	3	28	0	20	51	6	34	0	13	53
NGA			7450	PASADENA CHILDRENS TRAINING	49	1,218	0	0	1,267	43	1,267	0	0	1,310
NGA	838	PROTOTYPES	7370	PROTOTYPES-ICAN	24	65	16	76	181	26	79	14	109	228
NGA	207	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS	1975	CHILD & FAMILY GUIDANCE	786	1,106	0	87	1,979	723	1,237	0	70	2,030
NGA			7225	VALLEY CHILD GUIDANCE CLINIC	115	1,285	0	0	1,400	111	1,392	0	0	1,503
NGA			7247	FAMILY STRESS CENTER	117	1,037	0	93	1,247	77	1,040	0	99	1,216
NGA			7390	VALLEY CHILD GUIDANCE CLINIC	71	252	0	0	323	80	323	3	0	406
NGA			7460	VALLEY CHILD GUIDANCE CLINIC	75	263	0	0	338	65	280	0	0	345
NGA			7491	VALLEY CHILD GUIDANCE CLINIC	22	835	0	0	857	26	734	0	0	760
NGA	208	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	6853	SFV CMHC, INC (ERIKSON CTR)	32	176	0	0	208	36	218	0	0	254
NGA			7049	SFVCMHC - DAY TREATMENT	2	55	39	0	96	4	62	50	0	116
NGA			7100	SFV CMHC CENTER/FAMILY LIVING	200	526	221	47	994	211	496	203	66	976
NGA			7115	THE HARBOUR	5	16	12	0	33	3	10	11	0	24
NGA			7174	SFV CMHC -CORNERSTONE	48	107	37	0	192	56	91	23	0	170
NGA			7177	SFV CMHC MACDONALD CAREY E VLY	24	405	135	62	626	19	372	117	63	571
NGA			7235	SFVCHMC,INC-VICTORY CLUB HOUSE	10	42	25	0	77	8	30	13	0	51
NGA			7252	SFV CMHC-VICTORY	3	118	90	0	211	2	91	72	0	165
NGA			7304	SFV CMHC SIDEKICKS	38	16	3	0	57	27	15	3	0	45
NGA			7320	SFV CMHC-TRANSITIONAL YOUTH	24	144	0	0	168	22	135	0	0	157
NGA			7321	SFV CMHC-INDEPENDENT LVNG	8	185	71	0	264	10	180	65	0	255
NGA			7322	SFV CMHC-HOMEBOUND	35	83	73	0	191	26	57	57	0	140
NGA			7338	SFV CMHC, INC. TRANSTNL	0	44	0	0	44	0	32	0	0	32
NGA			7354	CENTRAL VALLEY Y&F CENTER	37	339	0	0	376	38	314	0	0	352
NGA			7355	YOUTH CONTACT PROGRAM-SC	12	89	0	0	101	13	108	0	0	121
NGA			7358	SAN FERNANDO VALLEY	168	85	59	0	312	172	100	46	0	318
NGA			7369	SFV CMHC-FAMILY LINKS	13	115	6	188	322	13	120	4	162	299
NGA			7416	SFVCMHC-TRANSITIONS-DT/OP	0	1	0	0	1	0	0	0	0	0
NGA			7445	SFVCMHC, INC - SOC	2	120	0	0	122	0	94	0	0	94
NGA			7451	SFVCMHC/WRAPAROUND	0	72	0	0	72	0	97	0	0	97
NGA			7485	SFVCMHC-NRTH VAL YTH & FAM CTR	49	147	0	0	196	38	147	0	0	185
NGA	210	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	7372	CHILD AND FAMILY CENTER	28	56	5	0	89	26	64	2	0	92
NGA			7413	CHILD & FAMILY CENTER-NEW	94	227	0	138	459	90	228	0	122	440
NGA			7479	CHILD & FAM CTR- SANTA CLARITA	284	689	0	5	978	294	768	0	24	1,086
NGA	211	SENIOR HEALTH & PEER COUNSELING CENTER	7201	CENTER FOR HEALTHY AGING	19	27	74	0	120	18	21	49	0	88
NGA	558	SHIELDS FOR FAMILIES	7264	SHIELDS FOR FAMILIES	0	359	0	0	359	0	339	0	0	339
NGA			7365	SHIELDS FOR FAMILIES	24	702	0	312	1,038	48	707	0	344	1,099
NGA			7465	SHIELDS FOR FAMILIES MST	7	24	0	0	31	6	8	0	0	14
NGA			7536	SHIELDS FOR FAM SCHOOL BASE	0	0	0	0	0	0	0	0	0	0
NGA	212	SOCIAL MODEL RECOVERY SYSTEMS	7293	SOCIAL MODEL RECOVERY	15	9	10	25	59	12	23	6	22	63
NGA			7131	SOCIAL MODEL RECOVERY	61	271	128	0	460	28	63	42	0	133
NGA	213	SOUTH BAY CHILDREN'S HEALTH CENTER	1969	SOUTH BAY CHILDRENS HLTH CTR	40	281	0	0	321	42	190	0	0	232
NGA			7220	SOUTH BAY CHILDRENS HLTH CTR	8	12	0	0	20	5	8	0	0	13
NGA	506	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7242	SOUTH CENTRAL HLTH & REHAB	133	69	10	169	381	123	79	9	203	414
NGA			7303	SCHARP SIDEKICKS	28	12	7	0	47	23	11	5	0	39
NGA			7396	WILSHIRE CHILD SRVS DBA FENTRY	0	28	0	29	57	1	17	0	37	55
NGA			7409	SOUTH CENTRAL HLTH & REHAB	131	51	11	0	193	254	134	22	0	410

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	March 2004					April 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	204	PASADENA CHILDREN'S TRAINING SOCIETY	7155	PASADENA CHILDRENS TRAINING	72	370	8	0	450	78	1,249	25	0	1,352
NGA			7296	PASADENA CHILDRENS TRAINING	54	338	0	0	392	45	329	0	0	374
NGA			7397	THE SYCAMORES-FAM	6	42	0	17	65	5	29	0	12	46
NGA			7450	PASADENA CHILDRENS TRAINING	64	1,598	0	0	1,662	56	1,360	0	0	1,416
NGA	838	PROTOTYPES	7370	PROTOTYPES-ICAN	20	89	6	18	133	37	150	18	207	412
NGA	207	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS	1975	CHILD & FAMILY GUIDANCE	824	1,387	0	88	2,299	659	1,196	0	47	1,902
NGA			7225	VALLEY CHILD GUIDANCE CLINIC	134	1,683	0	0	1,817	102	1,447	0	0	1,549
NGA			7247	FAMILY STRESS CENTER	82	1,298	0	97	1,477	83	1,163	0	109	1,355
NGA			7390	VALLEY CHILD GUIDANCE CLINIC	100	482	3	0	585	97	420	3	0	520
NGA			7460	VALLEY CHILD GUIDANCE CLINIC	86	409	0	0	495	102	365	0	0	467
NGA			7491	VALLEY CHILD GUIDANCE CLINIC	30	901	0	0	931	25	820	0	0	845
NGA	208	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	6853	SFV CMHC, INC (ERIKSON CTR)	23	295	0	0	318	16	322	0	0	338
NGA			7049	SFVCMHC - DAY TREATMENT	1	75	37	0	113	0	69	47	0	116
NGA			7100	SFV CMHC CENTER/FAMILY LIVING	256	688	258	78	1,280	203	533	181	57	974
NGA			7115	THE HARBOUR	6	20	11	0	37	0	16	8	0	24
NGA			7174	SFV CMHC -CORNERSTONE	66	95	17	0	178	23	110	28	0	161
NGA			7177	SFV CMHC MACDONALD CAREY E VLY	23	453	148	89	713	28	516	158	77	779
NGA			7235	SFVCHMC,INC-VICTORY CLUB HOUSE	7	56	34	0	97	9	58	47	0	114
NGA			7252	SFV CMHC-VICTORY	0	116	59	0	175	0	135	90	0	225
NGA			7304	SFV CMHC SIDEKICKS	33	18	5	0	56	45	20	3	0	68
NGA			7320	SFV CMHC-TRANSITIONAL YOUTH	27	157	0	0	184	13	148	1	0	162
NGA			7321	SFV CMHC-INDEPENDENT LVNG	16	242	94	0	352	8	160	74	0	242
NGA			7322	SFV CMHC-HOMEBOUND	33	78	75	0	186	12	82	80	0	174
NGA			7338	SFV CMHC, INC. TRANSTNL	2	53	0	0	55	0	42	0	0	42
NGA			7354	CENTRAL VALLEY Y&F CENTER	18	371	0	0	389	16	412	0	0	428
NGA			7355	YOUTH CONTACT PROGRAM-SC	11	145	0	0	156	4	120	0	0	124
NGA			7358	SAN FERNANDO VALLEY	213	154	58	0	425	214	156	55	0	425
NGA			7369	SFV CMHC-FAMILY LINKS	21	157	2	209	389	12	127	5	205	349
NGA			7416	SFVCMHC-TRANSITIONS-DT/OP	0	3	0	0	3	0	2	0	0	2
NGA			7445	SFVCMHC, INC - SOC	0	62	0	0	62	7	154	0	0	161
NGA			7451	SFVCMHC/WRAPAROUND	18	81	0	0	99	16	70	0	0	86
NGA			7485	SFVCMHC-NRTH VAL YTH & FAM CTR	31	163	0	0	194	25	173	0	0	198
NGA	210	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	7372	CHILD AND FAMILY CENTER	31	68	4	0	103	28	76	4	0	108
NGA			7413	CHILD & FAMILY CENTER-NEW	109	289	0	141	539	119	278	0	125	522
NGA			7479	CHILD & FAM CTR- SANTA CLARITA	370	890	0	20	1,280	320	673	0	15	1,008
NGA	211	SENIOR HEALTH & PEER COUNSELING CENTER	7201	CENTER FOR HEALTHY AGING	24	40	66	0	130	21	25	41	0	87
NGA	558	SHIELDS FOR FAMILIES	7264	SHIELDS FOR FAMILIES	0	425	0	0	425	0	326	0	0	326
NGA			7365	SHIELDS FOR FAMILIES	64	176	0	384	624	113	182	0	424	719
NGA			7465	SHIELDS FOR FAMILIES MST	25	21	0	0	46	17	12	0	0	29
NGA			7536	SHIELDS FOR FAM SCHOOL BASE	4	580	0	0	584	8	480	0	0	488
NGA	212	SOCIAL MODEL RECOVERY SYSTEMS	7293	SOCIAL MODEL RECOVERY	20	38	3	34	95	13	44	14	34	105
NGA			7131	SOCIAL MODEL RECOVERY	154	313	107	0	574	74	371	106	0	551
NGA	213	SOUTH BAY CHILDREN'S HEALTH CENTER	1969	SOUTH BAY CHILDRENS HLTH CTR	60	232	0	0	292	32	177	0	0	209
NGA			7220	SOUTH BAY CHILDRENS HLTH CTR	3	10	0	0	13	5	10	0	0	15
NGA	506	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7242	SOUTH CENTRAL HLTH & REHAB	146	92	5	0	243	151	94	10	0	255
NGA			7303	SCHARP SIDEKICKS	45	32	6	0	83	45	35	5	0	85
NGA			7396	WILSHIRE CHILD SRVS DBA FENTRY	1	20	0	64	85	0	3	0	32	35
NGA			7409	SOUTH CENTRAL HLTH & REHAB	213	105	27	0	345	257	102	28	0	387

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)**

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	May 2004					June 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	204	PASADENA CHILDREN'S TRAINING SOCIETY	7155	PASADENA CHILDRENS TRAINING	49	1,512	38	0	1,599	37	1,523	43	0	1,603
NGA			7296	PASADENA CHILDRENS TRAINING	97	389	0	0	486	149	398	0	0	547
NGA			7397	THE SYCAMORES-FAM	10	33	0	6	49	5	37	0	5	47
NGA			7450	PASADENA CHILDRENS TRAINING	72	1,564	0	0	1,636	54	1,539	0	0	1,593
NGA	838	PROTOTYPES	7370	PROTOTYPES-ICAN	1	14	2	0	17	13	108	8	110	239
NGA	207	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS	1975	CHILD & FAMILY GUIDANCE	606	1,017	0	91	1,714	652	1,292	0	88	2,032
NGA			7225	VALLEY CHILD GUIDANCE CLINIC	114	1,498	0	0	1,612	104	1,525	0	0	1,629
NGA			7247	FAMILY STRESS CENTER	70	1,126	0	106	1,302	77	1,272	0	99	1,448
NGA			7390	VALLEY CHILD GUIDANCE CLINIC	82	443	3	0	528	68	488	1	0	557
NGA			7460	VALLEY CHILD GUIDANCE CLINIC	84	351	0	0	435	83	427	0	0	510
NGA			7491	VALLEY CHILD GUIDANCE CLINIC	15	672	0	0	687	23	743	0	0	766
NGA	208	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	6853	SFV CMHC, INC (ERIKSON CTR)	11	260	0	0	271	30	316	0	0	346
NGA			7049	SFVCMHC - DAY TREATMENT	0	73	51	0	124	11	85	73	0	169
NGA			7100	SFV CMHC CENTER/FAMILY LIVING	161	548	209	32	950	207	642	241	0	1,090
NGA			7115	THE HARBOUR	0	17	5	0	22	0	12	2	0	14
NGA			7174	SFV CMHC -CORNERSTONE	46	121	17	0	184	46	99	42	0	187
NGA			7177	SFV CMHC MACDONALD CAREY E VLY	17	498	151	50	716	22	474	173	0	669
NGA			7235	SFVCHMC,INC-VICTORY CLUB HOUSE	7	65	55	0	127	8	63	41	0	112
NGA			7252	SFV CMHC-VICTORY	0	131	94	0	225	10	151	116	0	277
NGA			7304	SFV CMHC SIDEKICKS	21	14	0	0	35	37	15	0	0	52
NGA			7320	SFV CMHC-TRANSITIONAL YOUTH	20	154	1	0	175	13	191	5	0	209
NGA			7321	SFV CMHC-INDEPENDENT LVNG	14	172	84	0	270	10	153	76	0	239
NGA			7322	SFV CMHC-HOMEBOUND	17	70	68	0	155	12	89	69	0	170
NGA			7338	SFV CMHC, INC. TRANSTNL	2	48	0	0	50	3	34	0	0	37
NGA			7354	CENTRAL VALLEY Y&F CENTER	15	326	0	0	341	21	552	0	0	573
NGA			7355	YOUTH CONTACT PROGRAM-SC	1	107	0	0	108	0	109	0	0	109
NGA			7358	SAN FERNANDO VALLEY	165	111	34	0	310	257	137	65	0	459
NGA			7369	SFV CMHC-FAMILY LINKS	17	123	9	114	263	21	153	8	0	182
NGA			7416	SFVCMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0
NGA			7445	SFVCMHC, INC - SOC	1	153	0	0	154	0	170	0	0	170
NGA			7451	SFVCMHC/WRAPAROUND	11	76	0	0	87	24	105	0	0	129
NGA			7485	SFVCMHC-NRTH VAL YTH & FAM CTR	19	195	0	0	214	5	95	0	0	100
NGA	210	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	7372	CHILD AND FAMILY CENTER	38	138	0	0	176	19	86	0	0	105
NGA			7413	CHILD & FAMILY CENTER-NEW	112	375	4	133	624	118	405	4	149	676
NGA			7479	CHILD & FAM CTR- SANTA CLARITA	381	484	0	11	876	311	403	0	11	725
NGA	211	SENIOR HEALTH & PEER COUNSELING CENTER	7201	CENTER FOR HEALTHY AGING	22	26	61	0	109	24	27	69	0	120
NGA	558	SHIELDS FOR FAMILIES	7264	SHIELDS FOR FAMILIES	1	354	0	0	355	0	357	0	0	357
NGA			7365	SHIELDS FOR FAMILIES	100	154	0	297	551	46	153	0	451	650
NGA			7465	SHIELDS FOR FAMILIES MST	19	6	0	0	25	21	1	0	0	22
NGA			7536	SHIELDS FOR FAM SCHOOL BASE	13	430	0	0	443	12	470	0	0	482
NGA	212	SOCIAL MODEL RECOVERY SYSTEMS	7293	SOCIAL MODEL RECOVERY	16	35	19	32	102	14	28	14	35	91
NGA			7131	SOCIAL MODEL RECOVERY	0	0	0	0	0	85	324	100	0	509
NGA	213	SOUTH BAY CHILDREN'S HEALTH CENTER	1969	SOUTH BAY CHILDRENS HLTH CTR	33	162	0	0	195	35	183	0	0	218
NGA			7220	SOUTH BAY CHILDRENS HLTH CTR	6	4	0	0	10	6	10	0	0	16
NGA	506	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7242	SOUTH CENTRAL HLTH & REHAB	139	66	6	0	211	154	104	8	0	266
NGA			7303	SCHARP SIDEKICKS	38	16	6	0	60	57	35	7	0	99
NGA			7396	WILSHIRE CHILD SRVS DBA FENTRY	0	5	0	35	40	4	4	0	76	84
NGA			7409	SOUTH CENTRAL HLTH & REHAB	208	115	19	0	342	335	136	29	0	500

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Provider No.	Provider Name	July 2003					August 2003					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	214	SPECIAL SERVICE FOR GROUPS	7124	SPECIAL SERVICES FOR GROUPS	20	105	15	2	142	35	156	10	4	205
NGA			7186	ASIAN PACIFIC COUNS & TRT CTR	688	1,119	20	455	2,282	661	1,091	29	472	2,253
NGA			7187	SSG INDOCHINESE COUNSELING	359	635	2	88	1,084	323	568	1	80	972
NGA			7329	SSG/OTTP	77	1,072	0	0	1,149	71	963	0	3	1,037
NGA			7362	ASIAN PACIFIC - SFV	156	267	0	116	539	132	224	2	97	455
NGA			7400	SSG/HOMELESS OUTREACH PROGRAM	27	25	0	0	52	24	21	0	0	45
NGA			7510	SSG INTEG CARE SYS YTH PROJECT	0	0	0	0	0	0	0	0	0	0
NGA			7517	ASIAN PACIFIC COUNS & TRT CTR	0	0	0	0	0	7	38	0	0	45
NGA	217	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	6773	ST JOHNS CHILD & FAM DEVEL CTR	111	291	0	11	413	87	272	0	8	367
NGA			6792	ST JOHNS CH & FAM DEVEL CTR-DD	7	113	8	0	128	9	118	7	0	134
NGA			7169	ST JOHNS CHILD & FAM DEVEL CTR	23	133	6	0	162	22	139	4	2	167
NGA	218	ST. JOSEPH CENTER	7114	ST JOSEPH CENTER	13	68	1	0	82	9	37	3	0	49
NGA	543	STAR VIEW ADOLESCENT CENTER, INC.	7257	STAR VIEW ADOLES CENTER, INC.	2	118	0	0	120	1	41	0	0	42
NGA			7335	STAR VIEW ADOLESCENT CTR, INC.	39	249	0	0	288	35	218	0	3	256
NGA			7367	STAR VIEW COMMUNITY SERVICES	59	1,400	0	5	1,464	41	1,240	0	2	1,283
NGA			7503	STAR VIEW COMMUNITY SERVICES	11	210	0	2	223	11	194	0	4	209
NGA	215	STEP-UP ON SECOND STREET	7099	STEP UP ON SECOND STREET, INC	94	385	24	3	506	110	339	20	4	473
NGA			7525	STEP UP ON 2ND ST DANIELS PL	0	0	0	0	0	0	0	0	0	0
NGA			7526	STEP UP ON SECOND STREET-ACT	0	0	0	0	0	0	0	0	0	0
NGA	216	STIRLING ACADEMY, INC.	7185	STIRLING BEHAVIORAL HLTH INST	77	64	0	96	237	52	44	0	84	180
NGA			7481	STIRLING BEHAVIORAL HLTH INST	64	621	0	0	685	44	545	0	0	589
NGA	321	THE CHURCH HOME FOR CHILDREN	7231	HILLSIDES FAMILY CENTER	19	424	0	0	443	7	159	0	0	166
NGA			7332	HILLSIDES HOME FOR CHILDREN	14	1,625	0	0	1,639	1	1,442	0	0	1,443
NGA	198	THE HELP GROUP CHILD AND FAMILY CENTER	7095	THE HELP GROUP CHILD & FAM CTR	389	625	0	231	1,245	264	493	0	168	925
NGA			7394	THE HELP GROUP-WEST	61	768	0	0	829	41	640	0	0	681
NGA			7489	THE HELP GROUP-SUMMIT VIEW	62	17	0	6	85	41	8	0	1	50
NGA			7490	THE HELP GROUP - PACIFIC RIDGE	138	244	0	51	433	88	198	0	42	328
NGA			7500	THE HELP GROUP-SUMMIT VW WEST	17	1	0	0	18	17	2	0	1	20
NGA			7501	THE HELP GROUP-VILLAGE GLEN W	65	5	0	25	95	45	3	0	13	61
NGA			1971	VERDUGO MENTAL HEALTH	163	774	17	119	1,073	127	604	2	120	853
NGA	221	VERDUGO MENTAL HEALTH CENTER	7193	GLEN ROBERTS CHILD STUDY	79	589	0	5	673	32	259	0	2	293
NGA			7434	VERDUGO MHC IMCES	2	20	0	24	46	3	69	0	39	111
NGA			7435	VERDUGO MHC IMCES	50	297	0	48	395	49	250	0	95	394
NGA			7496	VERDUGO MHC SCHOOL BASED	39	142	0	0	181	23	107	0	0	130
NGA			7497	VERDUGO MHC-MAGNOLIA PARK	10	143	0	0	153	0	10	0	0	10
NGA			7498	VERDUGO MHC-FOOTHILL SCHOOL	0	0	0	0	0	0	0	0	0	0
NGA	196	VISTA DEL MAR CHILD AND FAMILY SERVICES	7429	FAM SRV OF STA MNCA-VIS DELMAR	2	5	0	0	7	2	11	0	0	13
NGA			7196	VISTA DEL MAR CH & FAM SERVICE	459	1,326	0	25	1,810	457	1,272	0	36	1,765
NGA	310	WATTS LABOR	7031	WATTS LABOR COMM ACTION COMMIT	0	0	0	0	0	0	0	0	0	0
NGA	328	WORK ORIENTATION AND REHAB (WORC)	7060	BRIDGES WORK ORIENT/REHA	3	28	0	0	31	0	38	0	0	38
<b>DMH-Contracted Sites</b>				<b>Sub-Total:</b>	<b>12,942</b>	<b>63,733</b>	<b>502</b>	<b>7,327</b>	<b>84,504</b>	<b>11,607</b>	<b>55,258</b>	<b>461</b>	<b>6,955</b>	<b>74,281</b>
<b>DMH-Operated and Contracted Sites</b>				<b>Grand Total:</b>	<b>26,004</b>	<b>90,064</b>	<b>1,180</b>	<b>15,270</b>	<b>132,518</b>	<b>23,196</b>	<b>77,837</b>	<b>1,022</b>	<b>14,266</b>	<b>116,321</b>

Source of the Basic Data: LAC -DMH Planning Files, July 2003 through June 2004  
 Prepared in the LAC-DMH Planning Division/NDT: 08/11/04

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	September 2003					October 2003				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	214	SPECIAL SERVICE FOR GROUPS	7124	SPECIAL SERVICES FOR GROUPS	27	110	19	5	161	27	133	18	0	178
NGA			7186	ASIAN PACIFIC COUNS & TRT CTR	591	964	18	431	2,004	298	384	32	38	752
NGA			7187	SSG INDOCHINESE COUNSELING	365	588	2	77	1,032	402	631	72	50	1,155
NGA			7329	SSG/OTTP	48	1,053	0	0	1,101	27	1,671	0	0	1,698
NGA			7362	ASIAN PACIFIC - SFV	103	165	0	58	326	78	166	6	55	305
NGA			7400	SSG/HOMELESS OUTREACH PROGRAM	20	12	0	0	32	27	6	0	0	33
NGA			7510	SSG INTEG CARE SYS YTH PROJECT	1	2	0	0	3	0	0	0	0	0
NGA			7517	ASIAN PACIFIC COUNS & TRT CTR	9	42	0	0	51	0	1	0	0	1
NGA	217	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	6773	ST JOHNS CHILD & FAM DEVEL CTR	106	268	0	15	389	110	454	0	0	564
NGA			6792	ST JOHNS CH & FAM DEVEL CTR-DD	7	111	6	0	124	0	92	57	0	149
NGA			7169	ST JOHNS CHILD & FAM DEVEL CTR	19	146	5	1	171	23	102	60	0	185
NGA	218	ST. JOSEPH CENTER	7114	ST JOSEPH CENTER	11	38	8	0	57	1	4	14	0	19
NGA	543	STAR VIEW ADOLESCENT CENTER, INC.	7257	STAR VIEW ADOLES CENTER, INC.	1	59	0	0	60	0	28	0	0	28
NGA			7335	STAR VIEW ADOLESCENT CTR, INC.	24	265	0	1	290	24	313	0	0	337
NGA			7367	STAR VIEW COMMUNITY SERVICES	58	1,535	0	3	1,596	48	1,737	0	0	1,785
NGA			7503	STAR VIEW COMMUNITY SERVICES	20	269	0	4	293	19	312	0	0	331
NGA	215	STEP-UP ON SECOND STREET	7099	STEP UP ON SECOND STREET, INC	109	311	14	6	440	129	89	77	0	295
NGA			7525	STEP UP ON 2ND ST DANIELS PL	0	0	0	0	0	0	0	0	0	0
NGA			7526	STEP UP ON SECOND STREET-ACT	0	0	0	0	0	0	0	0	0	0
NGA	216	STIRLING ACADEMY, INC.	7185	STIRLING BEHAVIORAL HLTH INST	105	78	0	90	273	139	77	0	63	279
NGA			7481	STIRLING BEHAVIORAL HLTH INST	66	677	0	10	753	77	696	5	0	778
NGA	321	THE CHURCH HOME FOR CHILDREN	7231	HILLSIDES FAMILY CENTER	14	357	0	0	371	14	380	0	0	394
NGA			7332	HILLSIDES HOME FOR CHILDREN	0	1,741	0	0	1,741	1	1,684	0	0	1,685
NGA	198	THE HELP GROUP CHILD AND FAMILY CENTER	7095	THE HELP GROUP CHILD & FAM CTR	530	776	0	273	1,579	587	777	0	106	1,470
NGA			7394	THE HELP GROUP-WEST	43	739	0	0	782	29	821	0	0	850
NGA			7489	THE HELP GROUP-SUMMIT VIEW	124	74	0	24	222	147	74	0	0	221
NGA			7490	THE HELP GROUP - PACIFIC RIDGE	224	398	0	85	707	216	417	0	0	633
NGA			7500	THE HELP GROUP-SUMMIT VW WEST	38	1	0	5	44	56	4	0	0	60
NGA			7501	THE HELP GROUP-VILLAGE GLEN W	140	7	0	29	176	209	7	0	0	216
NGA			1971	VERDUGO MENTAL HEALTH	159	742	17	116	1,034	148	506	265	123	1,042
NGA	221	VERDUGO MENTAL HEALTH CENTER	7193	GLEN ROBERTS CHILD STUDY	46	408	0	3	457	56	572	0	0	628
NGA			7434	VERDUGO MHC IMCES	2	67	0	43	112	4	62	0	35	101
NGA			7435	VERDUGO MHC IMCES	89	395	0	86	570	55	337	1	88	481
NGA			7496	VERDUGO MHC SCHOOL BASED	39	199	0	0	238	28	184	1	0	213
NGA			7497	VERDUGO MHC-MAGNOLIA PARK	3	41	0	0	44	0	147	0	0	147
NGA			7498	VERDUGO MHC-FOOTHILL SCHOOL	0	0	0	0	0	0	0	0	0	0
NGA	196	VISTA DEL MAR CHILD AND FAMILY SERVICES	7429	FAM SRV OF STA MNCA-VIS DELMAR	1	14	0	0	15	1	21	0	0	22
NGA			7196	VISTA DEL MAR CH & FAM SERVICE	350	1,087	0	23	1,460	420	1,681	0	7	2,108
NGA	310	WATTS LABOR	7031	WATTS LABOR COMM ACTION COMMIT	0	0	0	0	0	0	0	0	0	0
NGA	328	WORK ORIENTATION AND REHAB (WORC)	7060	BRIDGES WORK ORIENT/REHA	0	35	0	0	35	0	13	0	0	13
<b>DMH-Contracted Sites Sub-Total:</b>					<b>13,838</b>	<b>64,711</b>	<b>486</b>	<b>7,519</b>	<b>86,554</b>	<b>12,291</b>	<b>61,499</b>	<b>3,897</b>	<b>4,354</b>	<b>82,041</b>
<b>DMH-Operated and Contracted Sites Grand Total:</b>					<b>26,754</b>	<b>88,872</b>	<b>1,048</b>	<b>15,237</b>	<b>131,911</b>	<b>24,547</b>	<b>81,340</b>	<b>9,419</b>	<b>8,566</b>	<b>123,872</b>

Source of the Basic Data: LAC -DMH Planning Files, July 2003 through June 2004  
 Prepared in the LAC-DMH Planning Division/NDT: 08/11/04

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Provider No.	Provider Name	November 2003					December 2003					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	214	SPECIAL SERVICE FOR GROUPS	7124	SPECIAL SERVICES FOR GROUPS	27	138	25	0	190	34	158	26	0	218
NGA			7186	ASIAN PACIFIC COUNS & TRT CTR	185	222	29	24	460	287	340	44	42	713
NGA			7187	SSG INDOCHINESE COUNSELING	283	539	54	41	917	311	571	49	49	980
NGA			7329	SSG/OTTP	11	1,056	0	0	1,067	0	843	0	0	843
NGA			7362	ASIAN PACIFIC - SFV	33	76	2	14	125	15	20	2	4	41
NGA			7400	SSG/HOMELESS OUTREACH PROGRAM	11	5	0	0	16	10	7	0	0	17
NGA			7510	SSG INTEG CARE SYS YTH PROJECT	0	0	0	0	0	0	0	0	0	0
NGA			7517	ASIAN PACIFIC COUNS & TRT CTR	0	0	0	0	0	0	0	0	0	0
NGA	217	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	6773	ST JOHNS CHILD & FAM DEVEL CTR	83	400	0	0	483	74	366	0	0	440
NGA			6792	ST JOHNS CH & FAM DEVEL CTR-DD	0	63	52	0	115	0	80	42	0	122
NGA			7169	ST JOHNS CHILD & FAM DEVEL CTR	27	79	46	0	152	16	100	53	0	169
NGA	218	ST. JOSEPH CENTER	7114	ST JOSEPH CENTER	0	6	20	0	26	0	6	17	0	23
NGA	543	STAR VIEW ADOLESCENT CENTER, INC.	7257	STAR VIEW ADOLES CENTER, INC.	0	45	0	0	45	0	43	0	0	43
NGA			7335	STAR VIEW ADOLESCENT CTR, INC.	16	294	0	0	310	21	303	0	0	324
NGA			7367	STAR VIEW COMMUNITY SERVICES	45	1,287	0	0	1,332	38	1,505	0	0	1,543
NGA			7503	STAR VIEW COMMUNITY SERVICES	19	334	0	0	353	19	330	4	0	353
NGA	215	STEP-UP ON SECOND STREET	7099	STEP UP ON SECOND STREET, INC	114	73	63	0	250	78	66	60	0	204
NGA			7525	STEP UP ON 2ND ST DANIELS PL	0	0	0	0	0	0	0	0	0	0
NGA			7526	STEP UP ON SECOND STREET-ACT	5	111	88	0	204	6	85	104	0	195
NGA	216	STIRLING ACADEMY, INC.	7185	STIRLING BEHAVIORAL HLTH INST	103	58	0	58	219	100	54	0	75	229
NGA			7481	STIRLING BEHAVIORAL HLTH INST	81	638	5	0	724	90	576	3	0	669
NGA	321	THE CHURCH HOME FOR CHILDREN	7231	HILLSIDES FAMILY CENTER	22	338	0	0	360	14	348	0	0	362
NGA			7332	HILLSIDES HOME FOR CHILDREN	1	1,642	0	0	1,643	0	1,710	0	0	1,710
NGA	198	THE HELP GROUP CHILD AND FAMILY CENTER	7095	THE HELP GROUP CHILD & FAM CTR	490	668	0	104	1,262	393	541	0	83	1,017
NGA			7394	THE HELP GROUP-WEST	29	563	0	0	592	24	638	0	0	662
NGA			7489	THE HELP GROUP-SUMMIT VIEW	119	60	0	0	179	113	51	0	0	164
NGA			7490	THE HELP GROUP - PACIFIC RIDGE	132	281	0	0	413	104	205	0	0	309
NGA			7500	THE HELP GROUP-SUMMIT VW WEST	48	11	0	0	59	40	8	0	0	48
NGA			7501	THE HELP GROUP-VILLAGE GLEN W	159	6	0	0	165	128	8	0	0	136
NGA			1971	VERDUGO MENTAL HEALTH	117	415	209	106	847	113	420	216	102	851
NGA	221	VERDUGO MENTAL HEALTH CENTER	7193	GLEN ROBERTS CHILD STUDY	66	494	0	0	560	35	442	0	0	477
NGA			7434	VERDUGO MHC IMCES	3	49	0	15	67	0	16	0	13	29
NGA			7435	VERDUGO MHC IMCES	38	350	0	29	417	19	175	0	44	238
NGA			7496	VERDUGO MHC SCHOOL BASED	48	181	0	0	229	31	141	0	0	172
NGA			7497	VERDUGO MHC-MAGNOLIA PARK	0	0	0	0	0	0	98	0	0	98
NGA			7498	VERDUGO MHC-FOOTHILL SCHOOL	0	0	0	0	0	0	0	0	0	0
NGA	196	VISTA DEL MAR CHILD AND FAMILY SERVICES	7429	FAM SRV OF STA MNCA-VIS DELMAR	1	19	0	0	20	3	16	0	0	19
NGA			7196	VISTA DEL MAR CH & FAM SERVICE	374	1,469	0	5	1,848	355	1,357	0	6	1,718
NGA	310	WATTS LABOR	7031	WATTS LABOR COMM ACTION COMMIT	0	0	0	0	0	0	0	0	0	0
NGA	328	WORK ORIENTATION AND REHAB (WORC)	7060	BRIDGES WORK ORIENT/REHA	0	34	12	0	46	0	48	26	0	74
<b>DMH-Contracted Sites</b>				<b>Sub-Total:</b>	<b>11,133</b>	<b>55,412</b>	<b>4,167</b>	<b>3,956</b>	<b>74,668</b>	<b>10,884</b>	<b>54,596</b>	<b>4,442</b>	<b>3,930</b>	<b>73,852</b>
<b>DMH-Operated and Contracted Sites</b>				<b>Grand Total:</b>	<b>20,905</b>	<b>70,463</b>	<b>8,539</b>	<b>7,387</b>	<b>107,294</b>	<b>22,245</b>	<b>71,796</b>	<b>9,413</b>	<b>7,776</b>	<b>111,230</b>

Source of the Basic Data: LAC -DMH Planning Files, July 2003 through June 2004  
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LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Provider No.	Provider Name	January 2004					February 2004					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	214	SPECIAL SERVICE FOR GROUPS	7124	SPECIAL SERVICES FOR GROUPS	42	194	28	0	264	41	154	25	0	220
NGA			7186	ASIAN PACIFIC COUNS & TRT CTR	730	907	157	214	2,008	732	913	128	189	1,962
NGA			7187	SSG INDOCHINESE COUNSELING	309	605	68	36	1,018	320	654	62	51	1,087
NGA			7329	SSG/OTTP	2	1,063	0	0	1,065	5	1,154	0	0	1,159
NGA			7362	ASIAN PACIFIC - SFV	95	197	5	56	353	86	176	8	46	316
NGA			7400	SSG/HOMELESS OUTREACH PROGRAM	5	0	0	0	5	8	6	0	0	14
NGA			7510	SSG INTEG CARE SYS YTH PROJECT	0	0	0	0	0	0	0	0	0	0
NGA			7517	ASIAN PACIFIC COUNS & TRT CTR	1	5	0	0	6	18	54	33	0	105
NGA	217	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	6773	ST JOHNS CHILD & FAM DEVEL CTR	104	628	0	0	732	84	589	0	0	673
NGA			6792	ST JOHNS CH & FAM DEVEL CTR-DD	0	104	50	0	154	0	87	52	0	139
NGA			7169	ST JOHNS CHILD & FAM DEVEL CTR	17	123	70	0	210	17	107	68	0	192
NGA	218	ST. JOSEPH CENTER	7114	ST JOSEPH CENTER	0	2	9	0	11	3	11	18	0	32
NGA	543	STAR VIEW ADOLESCENT CENTER, INC.	7257	STAR VIEW ADOLES CENTER, INC.	0	184	0	0	184	0	183	0	0	183
NGA			7335	STAR VIEW ADOLESCENT CTR, INC.	31	401	0	0	432	35	436	0	0	471
NGA			7367	STAR VIEW COMMUNITY SERVICES	44	1,759	5	0	1,808	44	1,824	3	0	1,871
NGA			7503	STAR VIEW COMMUNITY SERVICES	19	368	5	0	392	20	374	5	0	399
NGA	215	STEP-UP ON SECOND STREET	7099	STEP UP ON SECOND STREET, INC	91	98	71	0	260	108	86	68	0	262
NGA			7525	STEP UP ON 2ND ST DANIELS PL	0	8	0	0	8	0	5	0	0	5
NGA			7526	STEP UP ON SECOND STREET-ACT	3	132	115	0	250	11	124	132	0	267
NGA	216	STIRLING ACADEMY, INC.	7185	STIRLING BEHAVIORAL HLTH INST	155	64	0	66	285	173	59	0	89	321
NGA			7481	STIRLING BEHAVIORAL HLTH INST	88	702	4	0	794	92	705	5	0	802
NGA	321	THE CHURCH HOME FOR CHILDREN	7231	HILLSIDES FAMILY CENTER	29	530	0	0	559	16	430	0	0	446
NGA			7332	HILLSIDES HOME FOR CHILDREN	0	1,854	0	0	1,854	0	1,715	0	0	1,715
NGA	198	THE HELP GROUP CHILD AND FAMILY CENTER	7095	THE HELP GROUP CHILD & FAM CTR	566	773	0	126	1,465	555	748	0	112	1,415
NGA			7394	THE HELP GROUP-WEST	13	796	2	0	811	23	810	2	0	835
NGA			7489	THE HELP GROUP-SUMMIT VIEW	130	57	0	0	187	153	54	0	0	207
NGA			7490	THE HELP GROUP - PACIFIC RIDGE	147	247	0	0	394	129	215	0	0	344
NGA			7500	THE HELP GROUP-SUMMIT VW WEST	51	13	0	0	64	46	4	0	0	50
NGA			7501	THE HELP GROUP-VILLAGE GLEN W	205	10	0	0	215	198	9	0	0	207
NGA			1971	VERDUGO MENTAL HEALTH	116	503	272	134	1,025	97	503	250	153	1,003
NGA	221	VERDUGO MENTAL HEALTH CENTER	7193	GLEN ROBERTS CHILD STUDY	75	644	0	0	719	85	713	0	0	798
NGA			7434	VERDUGO MHC IMCES	0	0	0	0	0	0	0	0	0	0
NGA			7435	VERDUGO MHC IMCES	0	2	0	1	3	0	0	0	0	0
NGA			7496	VERDUGO MHC SCHOOL BASED	59	225	0	0	284	53	273	0	0	326
NGA			7497	VERDUGO MHC-MAGNOLIA PARK	7	102	0	0	109	11	125	0	0	136
NGA			7498	VERDUGO MHC-FOOTHILL SCHOOL	0	0	0	0	0	0	0	0	0	0
NGA	196	VISTA DEL MAR CHILD AND FAMILY SERVICES	7429	FAM SRV OF STA MNCA-VIS DELMAR	2	37	0	0	39	1	32	0	0	33
NGA			7196	VISTA DEL MAR CH & FAM SERVICE	731	2,399	0	4	3,134	654	2,392	0	6	3,052
NGA	310	WATTS LABOR	7031	WATTS LABOR COMM ACTION COMMIT	0	0	0	0	0	0	0	0	0	0
NGA	328	WORK ORIENTATION AND REHAB (WORC)	7060	BRIDGES WORK ORIENT/REHA	7	104	40	0	151	23	136	58	0	217
<b>DMH-Contracted Sites</b>				<b>Sub-Total:</b>	<b>12,980</b>	<b>68,663</b>	<b>5,637</b>	<b>4,960</b>	<b>92,240</b>	<b>12,997</b>	<b>64,640</b>	<b>4,840</b>	<b>4,562</b>	<b>87,039</b>
<b>DMH-Operated and Contracted Sites</b>				<b>Grand Total:</b>	<b>25,679</b>	<b>88,969</b>	<b>11,861</b>	<b>9,369</b>	<b>135,878</b>	<b>23,226</b>	<b>82,106</b>	<b>9,469</b>	<b>7,868</b>	<b>122,669</b>

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 Prepared in the LAC-DMH Planning Division/NDT: 08/11/04

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Provider No.	Provider Name	March 2004					April 2004					
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
NGA	214	SPECIAL SERVICE FOR GROUPS	7124	SPECIAL SERVICES FOR GROUPS	46	151	21	0	218	50	185	23	0	258
NGA			7186	ASIAN PACIFIC COUNS & TRT CTR	776	919	152	184	2,031	701	904	134	244	1,983
NGA			7187	SSG INDOCHINESE COUNSELING	411	748	83	60	1,302	381	717	69	43	1,210
NGA			7329	SSG/OTTP	30	1,491	0	0	1,521	18	1,351	0	0	1,369
NGA			7362	ASIAN PACIFIC - SFV	109	211	8	58	386	83	199	6	67	355
NGA			7400	SSG/HOMELESS OUTREACH PROGRAM	16	14	0	0	30	28	16	0	0	44
NGA			7510	SSG INTEG CARE SYS YTH PROJECT	0	0	0	0	0	0	0	0	0	0
NGA			7517	ASIAN PACIFIC COUNS & TRT CTR	25	52	22	0	99	17	48	15	0	80
NGA	217	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	6773	ST JOHNS CHILD & FAM DEVEL CTR	109	624	0	0	733	89	569	0	2	660
NGA			6792	ST JOHNS CH & FAM DEVEL CTR-DD	0	104	47	0	151	0	95	61	0	156
NGA			7169	ST JOHNS CHILD & FAM DEVEL CTR	29	146	88	0	263	28	166	69	0	263
NGA	218	ST. JOSEPH CENTER	7114	ST JOSEPH CENTER	2	14	18	0	34	0	0	0	0	0
NGA	543	STAR VIEW ADOLESCENT CENTER, INC.	7257	STAR VIEW ADOLES CENTER, INC.	0	150	0	0	150	0	74	0	0	74
NGA			7335	STAR VIEW ADOLESCENT CTR, INC.	43	442	2	0	487	34	447	3	0	484
NGA			7367	STAR VIEW COMMUNITY SERVICES	32	2,148	6	0	2,186	33	2,010	4	0	2,047
NGA			7503	STAR VIEW COMMUNITY SERVICES	17	415	7	0	439	11	297	7	0	315
NGA	215	STEP-UP ON SECOND STREET	7099	STEP UP ON SECOND STREET, INC	109	99	65	0	273	104	81	49	0	234
NGA			7525	STEP UP ON 2ND ST DANIELS PL	0	20	0	0	20	0	10	0	0	10
NGA			7526	STEP UP ON SECOND STREET-ACT	8	134	120	0	262	7	153	109	0	269
NGA	216	STIRLING ACADEMY, INC.	7185	STIRLING BEHAVIORAL HLTH INST	155	65	0	95	315	135	62	0	72	269
NGA			7481	STIRLING BEHAVIORAL HLTH INST	93	833	4	0	930	42	845	4	0	891
NGA	321	THE CHURCH HOME FOR CHILDREN	7231	HILLSIDES FAMILY CENTER	8	386	0	0	394	11	575	0	6	592
NGA			7332	HILLSIDES HOME FOR CHILDREN	0	1,846	0	0	1,846	0	1,665	42	0	1,707
NGA	198	THE HELP GROUP CHILD AND FAMILY CENTER	7095	THE HELP GROUP CHILD & FAM CTR	587	828	0	136	1,551	551	844	0	135	1,530
NGA			7394	THE HELP GROUP-WEST	29	1,059	4	0	1,092	25	866	5	0	896
NGA			7489	THE HELP GROUP-SUMMIT VIEW	186	62	0	0	248	145	66	0	0	211
NGA			7490	THE HELP GROUP - PACIFIC RIDGE	87	182	0	0	269	89	208	0	0	297
NGA			7500	THE HELP GROUP-SUMMIT VW WEST	67	8	0	0	75	70	9	0	0	79
NGA			7501	THE HELP GROUP-VILLAGE GLEN W	235	3	0	0	238	170	3	0	0	173
NGA			1971	VERDUGO MENTAL HEALTH	8	552	367	134	1,061	13	621	499	163	1,296
NGA	221	VERDUGO MENTAL HEALTH CENTER	7193	GLEN ROBERTS CHILD STUDY	37	736	0	0	773	31	640	0	0	671
NGA			7434	VERDUGO MHC IMCES	0	0	0	0	0	0	0	0	0	0
NGA			7435	VERDUGO MHC IMCES	0	0	0	0	0	0	0	0	0	0
NGA			7496	VERDUGO MHC SCHOOL BASED	9	293	0	0	302	17	222	0	0	239
NGA			7497	VERDUGO MHC-MAGNOLIA PARK	16	181	0	0	197	6	150	0	0	156
NGA			7498	VERDUGO MHC-FOOTHILL SCHOOL	3	115	0	0	118	5	77	0	0	82
NGA	196	VISTA DEL MAR CHILD AND FAMILY SERVICES	7429	FAM SRV OF STA MNCA-VIS DELMAR	4	41	0	0	45	2	24	0	0	26
NGA			7196	VISTA DEL MAR CH & FAM SERVICE	702	2,543	0	8	3,253	595	2,371	0	7	2,973
NGA	310	WATTS LABOR	7031	WATTS LABOR COMM ACTION COMMIT	0	0	0	0	0	54	92	21	0	167
NGA	328	WORK ORIENTATION AND REHAB (WORC)	7060	BRIDGES WORK ORIENT/REHA	19	127	76	0	222	7	158	87	0	252
<b>DMH-Contracted Sites</b>				<b>Sub-Total:</b>	<b>14,943</b>	<b>78,728</b>	<b>5,220</b>	<b>4,796</b>	<b>103,687</b>	<b>13,641</b>	<b>78,379</b>	<b>6,794</b>	<b>4,928</b>	<b>103,742</b>
<b>DMH-Operated and Contracted Sites</b>				<b>Grand Total:</b>	<b>28,095</b>	<b>101,050</b>	<b>10,356</b>	<b>7,661</b>	<b>147,162</b>	<b>25,480</b>	<b>103,589</b>	<b>12,639</b>	<b>7,564</b>	<b>149,272</b>

Source of the Basic Data: LAC -DMH Planning Files, July 2003 through June 2004  
 Prepared in the LAC-DMH Planning Division/NDT: 08/11/04

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH  
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
 FISCAL YEAR 2003-04 FIRST, SECOND, THRID, AND FOURTH QUARTERS (JULY 2003 THROUGH JUNE 2004)

Opera- tions	Legal Entity No.	Legal Entity	Provider No.	Provider Name	May 2004					June 2004				
					Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	214	SPECIAL SERVICE FOR GROUPS	7124	SPECIAL SERVICES FOR GROUPS	31	119	20	0	170	58	210	33	0	301
NGA			7186	ASIAN PACIFIC COUNS & TRT CTR	585	786	150	219	1,740	717	968	158	241	2,084
NGA			7187	SSG INDOCHINESE COUNSELING	378	605	74	37	1,094	425	749	92	48	1,314
NGA			7329	SSG/OTTP	8	1,205	0	0	1,213	3	1,227	0	0	1,230
NGA			7362	ASIAN PACIFIC - SFV	85	188	12	62	347	112	228	7	77	424
NGA			7400	SSG/HOMELESS OUTREACH PROGRAM	35	10	0	0	45	63	32	4	0	99
NGA			7510	SSG INTEG CARE SYS YTH PROJECT	0	83	0	0	83	0	88	0	0	88
NGA			7517	ASIAN PACIFIC COUNS & TRT CTR	24	59	17	0	100	22	46	21	0	89
NGA	217	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	6773	ST JOHNS CHILD & FAM DEVEL CTR	75	556	0	1	632	73	546	0	3	622
NGA			6792	ST JOHNS CH & FAM DEVEL CTR-DD	0	98	38	0	136	0	72	33	0	105
NGA			7169	ST JOHNS CHILD & FAM DEVEL CTR	10	137	61	0	208	23	152	83	0	258
NGA	218	ST. JOSEPH CENTER	7114	ST JOSEPH CENTER	2	29	17	0	48	8	28	17	0	53
NGA	543	STAR VIEW ADOLESCENT CENTER, INC.	7257	STAR VIEW ADOLES CENTER, INC.	0	46	0	0	46	1	149	0	0	150
NGA			7335	STAR VIEW ADOLESCENT CTR, INC.	33	384	2	0	419	36	488	1	0	525
NGA			7367	STAR VIEW COMMUNITY SERVICES	31	1,790	2	0	1,823	24	1,757	1	0	1,782
NGA			7503	STAR VIEW COMMUNITY SERVICES	11	242	6	0	259	9	268	8	0	285
NGA	215	STEP-UP ON SECOND STREET	7099	STEP UP ON SECOND STREET, INC	73	81	63	0	217	130	77	62	0	269
NGA			7525	STEP UP ON 2ND ST DANIELS PL	3	5	0	0	8	4	12	0	0	16
NGA			7526	STEP UP ON SECOND STREET-ACT	12	144	84	0	240	9	126	107	0	242
NGA	216	STIRLING ACADEMY, INC.	7185	STIRLING BEHAVIORAL HLTH INST	163	82	0	74	319	139	48	0	68	255
NGA			7481	STIRLING BEHAVIORAL HLTH INST	36	826	5	0	867	36	746	4	0	786
NGA	321	THE CHURCH HOME FOR CHILDREN	7231	HILLSIDES FAMILY CENTER	8	598	0	51	657	17	603	0	52	672
NGA			7332	HILLSIDES HOME FOR CHILDREN	0	1,823	33	0	1,856	0	1,744	33	0	1,777
NGA	198	THE HELP GROUP CHILD AND FAMILY CENTER	7095	THE HELP GROUP CHILD & FAM CTR	555	892	0	120	1,567	347	782	0	128	1,257
NGA			7394	THE HELP GROUP-WEST	30	768	1	0	799	36	814	5	0	855
NGA			7489	THE HELP GROUP-SUMMIT VIEW	204	61	0	0	265	100	27	0	0	127
NGA			7490	THE HELP GROUP - PACIFIC RIDGE	128	241	0	0	369	63	127	0	0	190
NGA			7500	THE HELP GROUP-SUMMIT VW WEST	79	6	0	0	85	42	4	0	0	46
NGA			7501	THE HELP GROUP-VILLAGE GLEN W	183	4	0	0	187	119	1	0	0	120
NGA			1971	VERDUGO MENTAL HEALTH	12	599	454	156	1,221	10	580	384	164	1,138
NGA	221	VERDUGO MENTAL HEALTH CENTER	7193	GLEN ROBERTS CHILD STUDY	23	532	0	0	555	22	640	0	0	662
NGA			7434	VERDUGO MHC IMCES	0	0	0	0	0	0	0	0	0	0
NGA			7435	VERDUGO MHC IMCES	0	0	0	0	0	0	0	0	0	0
NGA			7496	VERDUGO MHCSCHOOL BASED	26	233	0	0	259	0	191	0	0	191
NGA			7497	VERDUGO MHC-MAGNOLIA PARK	8	131	0	0	139	0	40	0	0	40
NGA			7498	VERDUGO MHC-FOOTHILL SCHOOL	7	74	0	0	81	0	26	0	0	26
NGA	196	VISTA DEL MAR CHILD AND FAMILY SERVICES	7429	FAM SRV OF STA MNCA-VIS DELMAR	3	31	0	0	34	3	22	0	0	25
NGA			7196	VISTA DEL MAR CH & FAM SERVICE	652	2,576	0	4	3,232	563	2,361	0	3	2,927
NGA	310	WATTS LABOR	7031	WATTS LABOR COMM ACTION COMMIT	98	127	34	0	259	99	93	28	0	220
NGA	328	WORK ORIENTATION AND REHAB (WORC)	7060	BRIDGES WORK ORIENT/REHA	5	140	76	0	221	7	132	73	0	212
<b>DMH-Contracted Sites Sub-Total:</b>					<b>12,577</b>	<b>71,656</b>	<b>5,399</b>	<b>3,724</b>	<b>93,356</b>	<b>13,290</b>	<b>79,121</b>	<b>6,560</b>	<b>4,727</b>	<b>103,698</b>
<b>DMH-Operated and Contracted Sites Grand Total:</b>					<b>23,629</b>	<b>94,941</b>	<b>11,252</b>	<b>6,217</b>	<b>136,039</b>	<b>22,953</b>	<b>100,586</b>	<b>10,739</b>	<b>7,031</b>	<b>141,309</b>

Source of the Basic Data: LAC -DMH Planning Files, July 2003 through June 2004  
 Prepared in the LAC-DMH Planning Division/NDT: 08/11/04

**ATTACHMENT II**

**Los Angeles County - Department of Health Services  
List of DHS-Operated Site Providers  
Fiscal Year 2003-04 Fourth Quarter (April 2004 through June 2004)**

<b>AGENCY NAME</b>	<b>STREET ADDRESS</b>	<b>CITY</b>	<b>ZIP CODE</b>
Antelope Valley Health Center	335-B East Avenue, K6	Lancaster	93535
Central Health Center	241 North Figueroa Street	Los Angeles	90012
Curtis R Tucker Health Center	123 West Manchester Blvd	Inglewood	90301
Dollarhide Health Center	1108 North Oleander Street	Compton	90222
Edward R Roybal Comprehensive Health Center	245 South Fetterly Avenue	Los Angeles	90022
El Monte Comprehensive Health Center	10953 Ramona Boulevard	El Monte	91731
Glendale Health Center	501 North Glendale Avenue	Glendale	91206
H Claude Hudson Comprehensive Health Center	2829 South Grand Avenue	Los Angeles	90007
Hubert H. Humphrey Comprehensive Health Center	5850 South Main Street	Los Angeles	90003
La Puente Health Center	15930 Central Avenue	La Puente	91744
Long Beach Comprehensive Health Center	1333 Chestnut Avenue	Long Beach	90813
Mid-Valley Comprehensive Health Center	7515 Van Nuys Boulevard	Van Nuys	91405
Monrovia Health Center	330 West Maple Avenue	Monrovia	91016
San Fernando Health Center	1212 Pico Street	San Fernando	91340
South Health Center	1522 East 102nd Street	Los Angeles	90002
Torrance Health Center	2300 West Carson Street	Torrance	90501
Whittier Health Center	7643 South Painter Avenue	Whittier	90602
Wilmington Health Center	1325 Broad Avenue	Wilmington	90744
Lake Los Angeles Health Center	16921 E. Avenue O, Suite G	Lake Los Angeles	93591
Littlerock Community Clinic	8201 Pearblossom Hwy	Littlerock	93543
South Antelope Valley Health Center	38350 40th Street East	Palmdale	93551
Burke Health Center	2509 Pico Boulevard	Santa Monica	90405
Bellflower Health Center	10005 East Flower Street	Bellflower	90706
Pomona Health Center	750 South Park Avenue	Pomona	91766
Ruth Temple Health Center	3834 South Western Avenue	Los Angeles	90062
King/Drew Medical Center	12021 Wilmington Avenue	Los Angeles	90059
Rancho Los Amigos Rehabilitation Center	7601 East Imperial Highway	Downey	90242
Harbor/UCLA Medical Center	1000 West Carson Street	Torrance	90502
Olive View Medical Center	14445 Olive View Drive	Sylmar	91342
High Desert MACC	44900 N. 60th Street West	Lancaster	93536
LAC+USC Medical Center	1200 North State Street	Los Angeles	90033
Vaughn School Based Clinic	13330 Vaughn Street	San Fernando	91340
Gardena School Based Clinic	1301 West 182nd Street	Gardena	90248

**Los Angeles County - Department of Health Services**  
**List of DHS PPP/GR Site Providers**  
**Fiscal Year 2003-04 Fourth Quarter (April 2004 through June 2004)**

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
AltaMed Health Services Corp - Bell	6901 South Atlantic Avenue	Bell	90201
AltaMed Health Services Corp - BuenaCare	1701 Zonal Avenue	Los Angeles	90033
AltaMed Health Services Corp - El Monte	10454 East Valley Blvd.	El Monte	91731
AltaMed Health Services Corp - La Clinica Sunol	5427 Whittier Blvd.	Los Angeles	90022
AltaMed Health Services Corp - Pico Rivera	9436 East Slauson	Pico Rivera	90660
AltaMed Health Services Corp - Whittier West	3945 East Whittier Blvd	Los Angeles	90023
Arroyo Vista Family Health Foundation - El Sereno	4815 East Valley Blvd, Unit C	Los Angeles	90032
Arroyo Vista Family Health Foundation - Estrada Courts	1305 Concord, Unit 18	Los Angeles	90023
Arroyo Vista Family Health Foundation - Highland Park	6000 North Figueroa Street	Los Angeles	90042
Arroyo Vista Family Health Foundation - Lincoln Heights	2221 North Broadway	Los Angeles	90031
Arroyo Vista Family Health Foundation - Mobile Van	6000 North Figueroa Street	Los Angeles	90042
Arroyo Vista Family Health Foundation - Mobile Van 2	6000 North Figueroa Street	Los Angeles	90042
Arroyo Vista Family Health Foundation - Ramona Gardens	1424 Crusado Lane, Unit 168	Los Angeles	90033
Arroyo Vista Family Health Foundation - William Mead	268 Bloom Street, Unit 322	Los Angeles	90012
Asian Pacific Health Care Venture	1530 Hillhurst Avenue, Suite 100	Los Angeles	90027
Avalon Municipal Hospital & Clinic	100 Falls Canyon Road	Avalon	90704
Bay Area Addiction Research and Treatment (BAART) - Avalon	4920 South Avalon	Los Angeles	90011
Bay Area Addiction Research and Treatment (BAART) - Beverly	1926 West Beverly	Los Angeles	90057
Bay Area Addiction Research and Treatment (BAART) - Hollywood	6411 Hollywood Blvd.	Los Angeles	90028
Bay Area Addiction Research and Treatment (BAART) - La Puente	15229 East Amar Road	La Puente	91744
Bienvenidos Children's Center, Inc.	5257 East Beverly Blvd.	Los Angeles	90022
Broadway Family Medical	519 East Broadway	Glendale	91205
California Family Medical Group - Clinics Para Los Mujeres	231 W. Vernon Avenue, Suite 201	Los Angeles	90037
California Family Medical Group - Foshay	3751 South Harvard Blvd.	Los Angeles	90018
California Family Medical Group - Grand Ave	1414 South Grand Avenue, 2nd Floor	Los Angeles	90015
California Family Medical Group - Women's Health Center	1400 South Grand Avenue, #801	Los Angeles	90015
Central City Community Health Center	5970 Central Avenue	Los Angeles	90011
Central Neighborhood Medical Group, Inc.	2707 South Central Avenue	Los Angeles	90011
Children's Dental Foundation dba the Children's Dental Health Clinic	2801 Atlantic Avenue	Long Beach	90806
Children's Dental Health Foudation @ Bellflower Health Center	10005 East Flower Street	Bellflower	90706
Chinatown Service Center	767 NorthHill Street, Suite 200	Los Angeles	90012
Clinica Msr. Oscar A. Romero	123 South Alvarado Street	Los Angeles	90057
Clinica Msr. Oscar A. Romero - Northeast Health Center	2032 East Marengo Street	Los Angeles	90033
Community Health Alliance of Pasadena	1855 North Fair Oaks Ave., Suite 200	Pasadena	91103
Compton Central Health Inc.	201 North Central Avenue	Compton	90220
Durfee Family Care Medical Group	2006 Durfee Avenue	El Monte	91733
East Los Angeles Health Task Force - Clinica Medica Jose Carlos	2120 East 6th Street	Los Angeles	90023
East Valley Community Health Center - Pomona	680 Fairplex Drive	Pomona	91768
East Valley Community Health Center - West Covina	420 South Glendora Avenue	West Covina	91790
Eisner Pediatric & Family Medical Center	1530 South Olive Street	Los Angeles	90015
El Dorado Community Service Center - Inglewood	4450 West Century Blvd.	Inglewood	90304

**Los Angeles County - Department of Health Services**  
**List of DHS PPP/GR Site Providers**  
**Fiscal Year 2003-04 Fourth Quarter (April 2004 through June 2004)**

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
El Dorado Community Service Center - Lawndale	4023 Marine Avenue	Lawndale	90260
El Proyecto del Barrio - Arleta	8902 Woodman Avenue	Arleta	91331
El Proyecto del Barrio - Azusa Health Center	150 North Azusa Avenue	Azusa	91702
El Proyecto del Barrio - Canoga Park	20800 Sherman Way	Canoga Park	91306
Family Health Care Centers of Greater Los Angeles - Bell Gardens	6501 South Garfield Avenue	Bell Gardens	90201
Family Health Care Centers of Greater Los Angeles - Hawaiian Gardens HC	22310 Wardham Street	Hawaiian Gardens	90716
Franciscan Clinics QueensCare Family Clinics - Bresee Clinic	184 South Bimini Place	Los Angeles	90004
Franciscan Clinics QueensCare Family Clinics - Eagle Rock	4448 York Blvd.	Los Angeles	90041
Franciscan Clinics QueensCare Family Clinics - Echo Park	150 North Reno	Los Angeles	90026
Franciscan Clinics QueensCare Family Clinics - Hollywood	4618 Fountain Avenue	Los Angeles	90029
Franciscan Clinics QueensCare Family Clinics - Sunol Dr.	133 North Sunol Street	Los Angeles	90063
Franciscan Clinics QueensCare Family Clinics - Wilshire Center	3242 West 8th Street	Los Angeles	90005
Harbor Free Clinic	593 West 6th Street	San Pedro	90731
Harbor Free Clinic @ Harbor Health Center	731 South Beacon	San Pedro	90731
JWCH Institute, Inc. - Safe Harbor	721 East 5th Street	Los Angeles	90013
JWCH Institute, Inc. @ Weingart Medical Clinic	515 East 6th Street	Los Angeles	90021
Komfort-Care Health Plan	8500 South Figueroa	Los Angeles	90003
Korean Health, Education, Information & Research (KHEIR)	266 S. Harvard Blvd., 3rd Floor	Los Angeles	90004
Koryo Health Foundation Community Clinic (KH FCC)	1058 S. Vermont Avenue	Los Angeles	90006
Los Angeles Free Clinic - Beverly	8405 Beverly Blvd.	Los Angeles	90048
Los Angeles Free Clinic - Hollywood	6043 Hollywood Blvd.	Los Angeles	90028
Los Angeles Free Clinic @ BAART Hollywood	6411 Hollywood Blvd	Los Angeles	90028
Los Angeles Free Clinic @ Hollywood-Wilshire Health Center	5205 Melrose Avenue	Los Angeles	90038
Mission City Community Network - Hollywood	4842 Hollywood Blvd.	Los Angeles	90027
Mission City Community Network - North Hills	15206 Parthenia Street	North Hills	91343
Northeast Community Clinic	5564 N Figueroa Street	Los Angeles	90042
Northeast Community Clinic - Bell	4129 East Gage Avenue	Bell	90201
Northeast Valley Health Corporation - Canoga Park Health Center	7107 Remmet Avenue	Canoga Park	91303
Northeast Valley Health Corporation - Pacoima	12756 Van Nuys Blvd.	Pacoima	91331
Northeast Valley Health Corporation - San Fernando	1600 San Fernando Road	San Fernando	91340
Northeast Valley Health Corporation - Valencia Health Center	23763 Valencia Boulevard	Valencia	91355
Pomona Clinic Coalition @ Pomona Health Center	750 South Park Avenue	Pomona	91766
Pomona Clinica Medica San Miguel	825 North Park Avenue	Pomona	91767
Pomona Valley Medical Center	1770 North Orange Grove	Pomona	91767
Ramona Health Plan Medical Group	14051 East Ramona Parkway	Baldwin Park	91706
Sacred Heart Family Medical Clinics, Inc.	8540 Alondra Blvd., Suite B2	Paramount	90723
Samuel Dixon Family Health Center, Inc.	27225 Camp Plenty Road, #2	Canyon Country	91351
Sheng H. Chang, M.D. Inc.	500 N. Garfield Avenue, Suite 210	Monterey Park	91754
South Atlantic Medical Group	2616 Clarendon Avenue	Huntington Park	90255
South Bay Family Healthcare Center - Gardena	742 West Gardena Blvd.	Gardena	90247

Los Angeles County - Department of Health Services  
List of DHS PPP/GR Site Providers  
Fiscal Year 2003-04 Fourth Quarter (April 2004 through June 2004)

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
South Bay Family Healthcare Center - Inglewood	1091 South La Brea Avenue	Inglewood	90301
South Bay Family Healthcare Center - Redondo Beach	2114 Artesia Blvd.	Redondo Beach	90278
South Central Family Health Center	4425 S Central Avenue	Los Angeles	90011
St. John's Well Child Center - Compton	2115-A N. Wilmington Avenue	Compton	90222
St. John's Well Child Center - Dental Clinic	2300 S. Flower Street, Suite 303	Los Angeles	90007
St. John's Well Child Center - Los Angeles	515 West 27th Street	Los Angeles	90007
T.H.E. Clinic, Inc. - MLK Blvd	3860 W. Martin Luther King Blvd.	Los Angeles	90008
T.H.E. Clinic, Inc. @ Ruth Temple Health Center	3834 S. Western Avenue	Los Angeles	90062
Tarzana Treatment Centers, Inc. - Antelope Valley	907 West Lancaster Blvd.	Lancaster	93534
Tarzana Treatment Centers, Inc. - West Valley	18646 Oxnard Street	Tarzana	91356
Tavarua Medical & Mental Health Services/El Dorado Community Service Center	8207 Whittier Blvd.	Pico Rivera	90660
The Children's Clinic - Atlantic Ave	2801 Atlantic Avenue	Long Beach	90806
The Children's Clinic - Pine Ave	1057 Pine Avenue	Long Beach	90813
The Childrens Clinic Family Health Center	1060 East 70th Street	Long Beach	90805
The Church of Our Saviour	4368 Santa Anita Avenue	El Monte	91731
UMMA Free Clinic	711 West Florence Avenue	Los Angeles	90044
Universal Health Foundation	2020 East 1st Street	Los Angeles	90023
Valley Community Clinic	6801 Coldwater Canyon Avenue	North Hollywood	91605
Venice Family Clinic	604 Rose Avenue	Venice	90291
Venice Family Clinic - Burke Health Center	2509 Pico Blvd.	Santa Monica	90405
Venice Family Clinic - Culver City Youth Center	4401 Elendra Street	Culver City	90230
Venice Family Clinic - Marionwood	4909 Marionwood Drive	Culver City	90230
Venice Family Clinic - UCLA Dental Health Clinic	323 Lincoln Blvd	Venice	90402
Venice Family Clinic - Venice Health Center	905 Venice Blvd.	Venice	90291
Visiting Nurse Home Services - Mobile Van	44733 North Date Avenue	Lancaster	93534
Watts Healthcare Corp - Baldwin Hills	3756 Santa Rosalia Drive, #400	Los Angeles	90008
Watts Healthcare Corp - Los Angeles	10003 Compton Avenue	Los Angeles	90002
Westside Family Health Center	1711 Ocean Park Blvd.	Santa Monica	90405
Westside Neighborhood Clinic	1436 West 23rd Street	Long Beach	90810
Wilmington Community Clinic	1009 North Avalon Blvd.	Wilmington	90744
Yu Care Medical Group	210 N. Garfield Avenue, Suite 203	Monterey Park	91754

Los Angeles County - Department of Mental Health  
List of DMH-Operated Site Providers (Included in the 1115 Waiver Claim)  
FY 2003-04 Fourth Quarter (April 2004 through June 2004)

ATTACHMENT II

ORG NO.	PROVIDER NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
18210/20468	1904	ANTELOPE VALLEY MHS	349-A EAST AVENUE, K-6, SUITE A	LANCASTER	CA	93535
20477/20478/ 18224/18622/20683	1909	HOLLYWOOD MENTAL HEALTH CENTER	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
18587	7241	LAC-DMH OLDER ADULT SERVICES	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
18588/21572	7191	EDMUND D. EDELMAN W MHC CH & FM	11080 W. OLYMPIC BLVD., 1ST FLOOR	LOS ANGELES	CA	90064
18608/23017	1930	RIO HONDO COMMUNITY MHC	17707 SOUTH STUDEBAKER ROAD	CERRITOS	CA	90703
18634	7267	LATINO MENTAL HEALTH CENTER	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20449	7175	CONTINUING CARE-METRO OUTPT	12440 EAST IMPERIAL HWY, SUITE 116	NORWALK	CA	90650
20450	7216	SMART	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
20452	6840	SAN FERNANDO MHS	10605 BALBOA BLVD, SUITE 100	GRANADA HILLS	CA	91344
20459/20494	7064	COASTAL ASIAN PACIFIC MHS	14112 SOUTH KINGSLEY DRIVE	GARDENA	CA	90247
20464	1928	SAN PEDRO MENTAL HEALTH SERVICES	769 WEST THIRD STREET	SAN PEDRO	CA	90731
20465	1938	COMPTON MENTAL HEALTH CENTER	322 WEST COMPTON BLVD, STE 202	COMPTON	CA	90220
20469/23211	1905	SANTA CLARITA VALLEY MH CENTER	25050 PEACHLAND AVENUE, STE. 203	NEWHALL	CA	91321
20481	1914	NORTHEAST MENTAL HEALTH CENTER	5321 VIA MARISOL	LOS ANGELES	CA	90042
20483	7057	DOWNTOWN MENTAL HEALTH CENTER	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
20488	6857	ROYBAL FAMILY MHS	4701 CESAR CHAVEZ AVENUE, RM 222	LOS ANGELES	CA	90022
20492/20499	6841	WEST VALLEY MENTAL HEALTH CENTER	7621 CANOGA AVENUE	CANOGA PARK	CA	91304
20564	6859	DMH AT HARBOR UCLA MEDICAL CENTER	1000 WEST CARSON ST., BLDG. D-5	TORRANCE	CA	90509
20572	6849	LA CENTRAL CONTINUING CARE SRVCS	2020 ZONAL AVENUE, IRD RM 115	LOS ANGELES	CA	90033
20657/20658	6864	AUGUSTUS F. HAWKINS COMP MHC	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20928	7213	INTENSIVE CASE MANAGEMENT PROGRAM	1925 NORTH DALY STREET	LOS ANGELES	CA	90031
20941	7171	COUNTYWIDE CHILDRENS CASE MNGMT	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
20981	7217	M.E.T. (MENTAL EVALUTATION TEAM)	11515 SOUTH COLIMA ROAD	WHITTIER	CA	90604
23001	1906	EDMUND D. EDELMAN WESTSIDE MHC	11080 WEST OLYMPIC BLVD.	LOS ANGELES	CA	90064
23003	1935	SOUTH BAY MHS	2311 WEST EL SEGUNDO BLVD	HAWTHORNE	CA	90250
23005/23035	7207	LONG BEACH ASIAN PAC MH PROG	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23007	1927	LONG BEACH MHS ADULT CLINIC	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23010	1908	WEST CENTRAL FAMILY MHS	3751 STOCKER STREET	LOS ANGELES	CA	90008
23015	1917	ARCADIA MHS	330 EAST LIVE OAK AVENUE	ARCADIA	CA	91006
23034	1926	LONG BEACH CHILD & ADOL CLINIC	240 EAST 20TH STREET	LONG BEACH	CA	90813
23036	1939	SAN ANTONIO MHC SOMOS FAMILIA/Sector II AB3632	6450 GARFIELD AVENUE	BELL GARDENS	CA	90201
20492	7340	VALLEY COORDINATED CHILDREN'S SVCS.	19231 VICTORY BOULEVARD #110	RESEDA	CA	91335

Note: The above organization and provider numbers do not represent all the numbers.

(Rev. 8/23/2004)

**Los Angeles County - Department of Mental Health  
List of DMH-Contracted Site Providers (Included in the 1115 Waiver Claim)  
FY 2003-04 Fourth Quarter (April 2004 through June 2004)**

**ATTACHMENT II**

Provider No.	Organization No.	Legal Entity	Street Address	City	State	Zip Code
7111	23125	1736 Family Crisis Center	2116 Arlington Ave., Suite 200	Los Angeles	CA	90018
7061	23100	* AIDS Project Of Los Angeles, Inc.	611 South Kingsley Drive	Los Angeles	CA	90005
7229	23106	Alcott Center For Mental Health Services	1433 South Robertson Blvd.	Los Angeles	CA	90035
6807	23101	* Asian Rehabilitation Services, Inc.	1701 East Washington Blvd.	Los Angeles	CA	90021-3124
7266	18637	Aspen Health Services Corporation	21520 South Pioneer Blvd., Suite 110	Hawaiian Gardens	CA	90716
7019	23103	Associated League of Mexican American (ALMA Family Services)	9140 Whittier Boulevard	Pico Rivera	CA	90660
7268	20486	Aviva Center (Hamburger Home)	1701 Camino Palmero	Los Angeles	CA	90046
7218	20466	Barbour and Floyd Associates	2610 Industry Way, Suite A	Lynwood	CA	90262
7201	23166	Center for Healthy Aging (Senior Health and Peer Counseling)	1527 Fourth Street	Santa Monica	CA	90401
7176	23165	Child and Family Center (was: Santa Clarita Valley Child)	21545 Redview Drive	Santa Clarita	CA	91350
1975	23162	Child and Family Guidance Center	9650 Zelzah Avenue	Northridge	CA	91325
7301	18681	Children's Bureau of Southern California	3910 Oakwood Avenue	Los Angeles	CA	90004
7328	18663	Children's Institute International	711 South New Hampshire Avenue	Los Angeles	CA	90005
7231	23135	Church Home for Children (Hillsides Home for Children)	940 Avenue 64	Pasadena	CA	91105
7230	23134	Clontarf Manor, Inc.	18432 So. Gridley Road	Artesia	CA	90701
1977	23114	Community Family Guidance	10929 South Street # 208B	Cerritos	CA	90703-5391
7102	23118	Dubnoff Center for Child Development	10526 Dubnoff Way	N. Hollywood	CA	91606
7050	23119	El Centro de Amistad, Inc.	566 South Brand Boulevard	San Fernando	CA	91340
7173	23122	Enki Health & Research Systems, Inc.	1000 Goodrich Boulevard	Commerce	CA	90022
7308	18699	Enrichment Through Employment	1840 West 220th Street, Suite 310	Torrance	CA	90501
7294	18629	Exodus Recovery, Inc.	923 South Catalina Avenue	Redondo Beach	CA	90277
7147	23123	* Filipino-American Services Group, Inc.	135 N. Park View Street	Los Angeles	CA	90026
7331	18701	Foothill Family Service	118 South Oak Knoll Avenue	Pasadena	CA	91101
1966	23157	Guidance Center (Greater Long Beach Child Guidance Center, Inc.)	4343 Atlantic Avenue	Long Beach	CA	90807
7006	23132	Hathaway Children and Family Services	11500 Eldridge Avenue, #204	Lakeview Terrace	CA	91342
7092	23164	* Health View, Inc. (Harbor View House)/(San Pedro Residential Ctr.)	921 S. Beacon Street	San Pedro	CA	90731
7095	23138	Help Group Child & Family Ctr. (Los Angeles Center for Therapy & Education)	1022 Palm Avenue, Suite 1	West Hollywood	CA	90069
7245	20966	Homes for Life Foundation	8939 S. Sepulveda Blvd, Suite 460	Los Angeles	CA	90045
7184	23186	Institute for Redesign of Learning (Almansor Education Center)	1317 Huntington Drive	South Pasadena	CA	91030
1972	20906	Intercommunity Child Guidance Ctr.	8106 Broadway Avenue	Whittier	CA	90606
7103	23137	Korean Youth & Community Center, Inc.	680 S. Wilton Place	Los Angeles	CA	90005
7134	23143	* L.A.M.P., Inc. (Los Angeles Men's Place)	526 South San Pedro Street	Los Angeles	CA	90013
6870	23141	Los Angeles Child Guidance Clinic	3787 S. Vermont Avenue	Los Angeles	CA	90007
7106	23142	* Los Angeles Gay and Lesbian Community Svcs. Ctr.	1625 North Hudson Avenue	Hollywood	CA	90028
7211	20470	Los Angeles Unified School Dist. (97th St. School Mental Health)	6651 Balboa Boulevard	Van Nuys	CA	91406
7065	23146	Mental Health Association in L.A. County	1336 Wilshire Blvd., 2nd Floor	Los Angeles	CA	90017
7178	23151	Ocean Park Community Center	1453 16th Street	Santa Monica	CA	90404
1974	23153	Pacific Clinics	909 South Fair Oaks	Pasadena	CA	91105
7155	23154	Pasadena Children's Training Society (Sycamores)	2933 North El Nido Drive	Altadena	CA	91001
6863	23149	Penny Lane Centers (National Foundation for the Treatment)	15315-17 Rayen Street	North Hills	CA	91343
7370	27210	Prototypes (I-CAN)	2555 East Colorado Boulevard	Pasadena	CA	91107
6853	23163	San Fernando Valley Community MHC, Inc.	14535 Sherman Circle	Van Nuys	CA	91405
7264	18638	SHIELDS for Families Inc.	1721 East 120th Street, Trailer 6	Los Angeles	CA	90059
7131	23168	Social Model Recovery Systems, Inc.	510 South Avenue, Suite 7	Covina	CA	91723
1969	23169	South Bay Children's Health Center	1617 Cravens Avenue	Torrance	CA	90501
7242	18626	South Central Health & Rehab Prog. (SCHARP)	3221 North Alameda Street, Suite G	Compton	CA	90222
7112	23170	Special Service for Groups	605 West Olympic Blvd., Suite 600	Los Angeles	CA	90015
6773	23171	St. John's Hospital and Health Center	1339 20th Street	Santa Monica	CA	90404
7114	23167	St. Joseph Center	1848 Lincoln Boulevard	Santa Monica	CA	90401
7257	18631	Star View Adolescent Center	4025 West 226th Street	Torrance	CA	90505
7099	23182	Step Up on Second Street, Inc.	1328 2nd Street	Santa Monica	CA	90401-1122
7185	23187	Stirling Academy, Inc.	31824 Village Center Rd., Suite. E	Westlake Village	CA	91361-4315
7105	23176	* Travelers Aid Society of Los Angeles	1720 N. Gower Street	Los Angeles	CA	90028
7136	23177	* United Cambodian Community, Inc.	2338 E. Anaheim Street, Suite 200	Long Beach	CA	90804
1971	23178	Verdugo Mental Health Center	1540 E. Colorado Street	Glendale	CA	91205-1514
7196	23188	Vista Del Mar Child & Family Svcs. (Jewish Orphans Home)	3200 Motor Avenue	Los Angeles	CA	90034
7031	23179	Watts Labor	10950 S. Central Avenue	Los Angeles	CA	90059
7062	23180	* Westside Center for Independent Living, Inc.	12901 Venice Boulevard	Los Angeles	CA	90066
7060	23181	Work Orientation and Rehab Center (W.O.R.C.)	1977 North Garey Avenue, #6	Pomona	CA	91767

(Rev. 8/23/2004)

Note: The above provider and organization numbers do not represent all the numbers

\* These DMH-contracted sites provided other eligible and billable services that were included in the 1115 Waiver Claim for FY 2003-04 Fourth Quarter but not counted as an allowable outpatient visit, therefore not reflected in the DHM Ambulatory Care Visit Report for FY 2003-04 Fourth Quarter.

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Summary of Patient Complaints**  
**Fiscal Year 2003-04 First, Second, Third, and Fourth Quarters**

	FIRST QUARTER				SECOND QUARTER				THIRD QUARTER				FOURTH QUARTER				YEAR-TO-DATE TOTAL			
	# of Pt. Visits	Received	% Total *	Resolved	# of Pt. Visits	Received	% Total *	Resolved	# of Pt. Visits	Received	% Total *	Resolved	# of Pt. Visits	Received	% Total *	Resolved	# of Pt. Visits	Received	% Total *	Resolved
<b>Staff Behavior</b>	600,000	254	0.0423%	224	600,000	216	0.0360%	186	600,000	244	0.0407%	221	600,000	241	0.0402%	212	2,400,000	955	0.0398%	843
<b>Services</b>	600,000	172	0.0287%	151	600,000	119	0.0198%	97	600,000	154	0.0257%	144	600,000	190	0.0317%	162	2,400,000	635	0.0265%	554
<b>Access</b>	600,000	168	0.0280%	152	600,000	148	0.0247%	133	600,000	147	0.0245%	139	600,000	190	0.0317%	176	2,400,000	653	0.0272%	600
<b>Communication</b>	600,000	69	0.0115%	66	600,000	58	0.0097%	56	600,000	72	0.0120%	72	600,000	70	0.0117%	67	2,400,000	269	0.0112%	261
<b>Waiting Times</b>	600,000	135	0.0225%	128	600,000	97	0.0162%	91	600,000	98	0.0163%	97	600,000	97	0.0162%	93	2,400,000	427	0.0178%	409
<b>Prescriptions</b>	600,000	56	0.0093%	56	600,000	78	0.0130%	77	600,000	61	0.0102%	61	600,000	72	0.0120%	72	2,400,000	267	0.0111%	266
<b>Financial</b>	600,000	109	0.0182%	88	600,000	72	0.0120%	55	600,000	157	0.0262%	40	600,000	168	0.0280%	91	2,400,000	506	0.0211%	274
<b>Medical Records</b>	600,000	35	0.0058%	33	600,000	27	0.0045%	24	600,000	26	0.0043%	26	600,000	28	0.0047%	26	2,400,000	116	0.0048%	109
<b>Physical Environment</b>	600,000	9	0.0015%	8	600,000	10	0.0017%	9	600,000	5	0.0008%	5	600,000	9	0.0015%	4	2,400,000	33	0.0014%	26
<b>Other</b>	600,000	121	0.0202%	114	600,000	127	0.0212%	117	600,000	46	0.0077%	45	600,000	39	0.0065%	36	2,400,000	333	0.0139%	312
<b>Total</b>	600,000	1,128	0.1880%	1,020	600,000	952	0.1587%	845	600,000	1,010	0.1683%	850	600,000	1,104	0.1840%	939	2,400,000	4,194	0.1748%	3,654

Source: Cluster CEOs

Description: This table reflects patient complaints reported at DHS facilities during Fiscal Year 2003-04 First, Second, Third, and Fourth Quarters (July 2003 through June 2004).

This table reflects only patient complaints data reported to the Medicaid Demonstration Project Office by September 20, 2004, includes additional data submitted for King/Drew Medical Center for FY 2003-04 Third Quarter.

\* The quarterly/annual percentage is based on the number of complaints received in each category in relationship to the approximate number of total patient visits per quarter or annually (quarterly: approximately 600,000 visits and annually: approximately 2,400,000 visits, i.e. inpatient, outpatient, and emergency room).

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Summary of Referrals Received by the DHS Referral Centers \***  
**Fiscal Year 2003-04 First, Second, Third, and Fourth Quarters**

<b>Fiscal Year 2003-04 First Quarter</b>						
	<b>HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER</b>	<b>HIGH DESERT HOSPITAL REFERRAL CENTER</b>	<b>KING/DREW MEDICAL CENTER REFERRAL CENTER</b>	<b>LAC+USC HEALTHCARE NETWORK REFERRAL CENTER</b>	<b>VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)</b>	<b>TOTAL</b>
<b>Appropriate/Approved</b>	4,280	2,840	4,073	4,604	5,756	<b>21,553</b>
<b>Inappropriate/Denied</b>	411	87	105	488	235	<b>1,326</b>
<b>Incomplete/Deferred</b>	479	5	68	9,723	13	<b>10,288</b>
<b>Total Referrals Received</b>	<b>5,170</b>	<b>2,932</b>	<b>4,246</b>	<b>14,815</b>	<b>6,004</b>	<b>33,167</b>

<b>Fiscal Year 2003-04 Second Quarter</b>						
	<b>HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER</b>	<b>HIGH DESERT HOSPITAL REFERRAL CENTER</b>	<b>KING/DREW MEDICAL CENTER REFERRAL CENTER</b>	<b>LAC+USC HEALTHCARE NETWORK REFERRAL CENTER</b>	<b>VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)</b>	<b>TOTAL</b>
<b>Appropriate/Approved</b>	4,454	3,044	4,044	3,210	5,189	<b>19,941</b>
<b>Inappropriate/Denied</b>	480	71	220	301	211	<b>1,283</b>
<b>Incomplete/Deferred</b>	334	12	80	9,769	7	<b>10,202</b>
<b>Total Referrals Received</b>	<b>5,268</b>	<b>3,127</b>	<b>4,344</b>	<b>13,280</b>	<b>5,407</b>	<b>31,426</b>

<b>Fiscal Year 2003-04 Third Quarter</b>						
	<b>HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER</b>	<b>HIGH DESERT HOSPITAL REFERRAL CENTER</b>	<b>KING/DREW MEDICAL CENTER REFERRAL CENTER</b>	<b>LAC+USC HEALTHCARE NETWORK REFERRAL CENTER</b>	<b>VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)</b>	<b>TOTAL</b>
<b>Appropriate/Approved</b>	4,155	3,513	3,824	3,218	5,743	<b>20,453</b>
<b>Inappropriate/Denied</b>	448	78	206	350	237	<b>1,319</b>
<b>Incomplete/Deferred</b>	523	11	93	10,537	33	<b>11,197</b>
<b>Total Referrals Received</b>	<b>5,126</b>	<b>3,602</b>	<b>4,123</b>	<b>14,105</b>	<b>6,013</b>	<b>32,969</b>

<b>Fiscal Year 2003-04 Fourth Quarter</b>						
	<b>HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER</b>	<b>HIGH DESERT HOSPITAL REFERRAL CENTER</b>	<b>KING/DREW MEDICAL CENTER REFERRAL CENTER</b>	<b>LAC+USC HEALTHCARE NETWORK REFERRAL CENTER **</b>	<b>VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)</b>	<b>TOTAL</b>
<b>Appropriate/Approved</b>	4,468	3,333	3,649	4,228	5,976	<b>21,654</b>
<b>Inappropriate/Denied</b>	431	77	167	569	239	<b>1,483</b>
<b>Incomplete/Deferred</b>	437	13	84	11,282	51	<b>11,867</b>
<b>Total Referrals Received</b>	<b>5,336</b>	<b>3,423</b>	<b>3,900</b>	<b>16,079</b>	<b>6,266</b>	<b>35,004</b>

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Summary of Referrals Received by the DHS Referral Centers \***  
**Fiscal Year 2003-04 First, Second, Third, and Fourth Quarters**

Fiscal Year 2003-04 Year-To-Date						
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER	HIGH DESERT HOSPITAL REFERRAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFERRAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
<b>Appropriate/Approved</b>	17,357	12,730	15,590	15,260	22,664	<b>83,601</b>
<b>Inappropriate/Denied</b>	1,770	313	698	1,708	922	<b>5,411</b>
<b>Incomplete/Deferred</b>	1,773	41	325	41,311	104	<b>43,554</b>
<b>Total Referrals Received</b>	<b>20,900</b>	<b>13,084</b>	<b>16,613</b>	<b>58,279</b>	<b>23,690</b>	<b>132,566</b>

Source: Monthly Referral Center Reports forwarded to the Medicaid Demonstration Project Office.

Description: This table reflects the volume of referrals received by the DHS Referral Centers during FY 2003-04 First, Second, Third, and Fourth Quarters (July 2003 through June 2004).

\* Reflects only referrals reported to the Medicaid Demonstration Project Office by September 14, 2004.

**LAC+USC Healthcare Network**

\*\* During FY 2003-04 Fourth Quarter, LAC+USC Healthcare Network (the Network) Referral Center has 70% for incomplete/deferred referrals.

Factors contributing to the high percentage of incomplete/deferred referrals are: (1) Not all the required demographic and/or medical information is available at the time of the submission of the referral; (2) Many specialty clinics require that appointments be booked directly and not through the referral center. These specialty clinics are booking appointments, and patients are being seen, but the referral center is not notified, and therefore are not updating their records resulting in a high number of inaccurately reported incomplete/deferred referrals; (3) Lack of staff to complete the paperwork/data entry to update records to accurately reflect when the referral is completed; (4) There is no clear definition of incomplete/deferred within the specialty clinics within the Department.

The facility has identified areas of improvement in the referral process and will be implementing new procedures that should reduce the number of incomplete/deferred referrals (i.e. assess operational needs and improve methods to process referrals, book appointments and expand clinical availability).

**All Referral Centers**

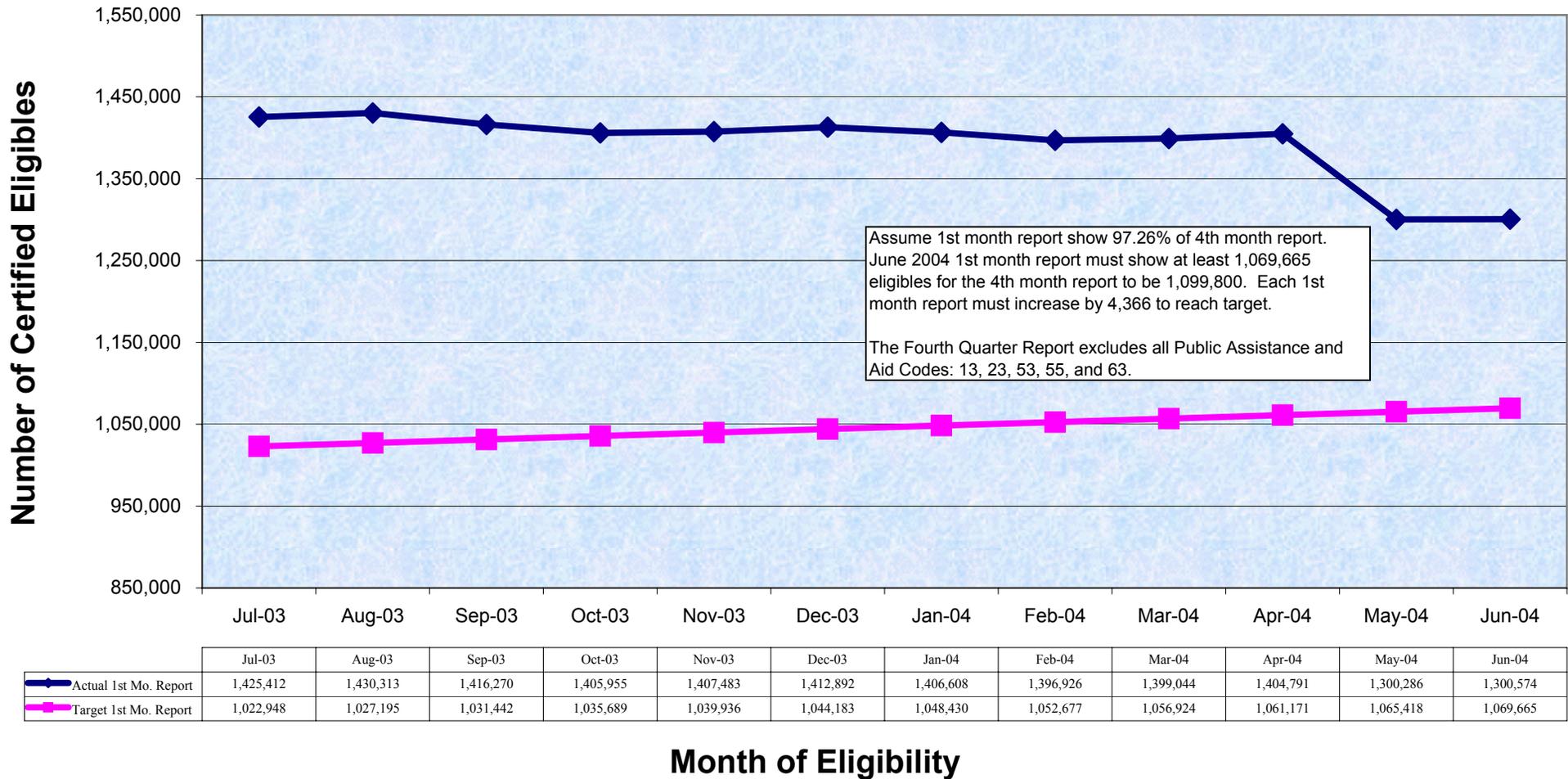
Factors contributing to the disparity in the facilities' data are: (1) Facility Referral Centers define categories differently and methodologies are not comparable from facility to facility; (2) Referral Centers may report only those referrals where the disposition of the referral has been finalized as "incomplete/deferred" and do not include referrals "in process"; (3) Referral Centers may also allow different response time to the referring physicians to provide required referral information before the referral is finally considered incomplete/deferred".

**Resolution**

The County Department of Health Services continues creating a Web-Based Referral System, by which referring providers will be able to refer their patients electronically and view the status of each referral in real-time. This automation will allow for standardized data collection and up-to-date information on all referrals.

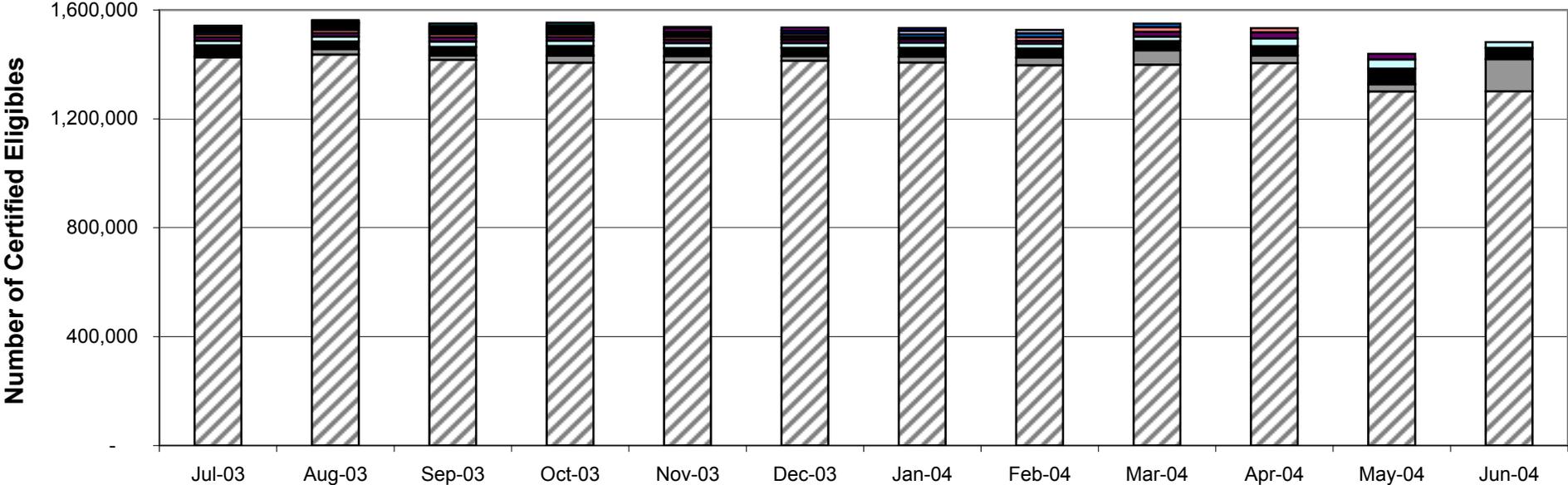
In the interim to the implementation of the Web-Based Referral System, the County plans to review the current process at each of the Referral Centers for consistence and possible improvements in reporting data. In addition, beginning with the Annual Report for FY 2003-04, the County will request each Referral Center to provide an updated summary of the fiscal year's referral activities to reflect accurate and up-to-date data in the Annual Report.

## Trends in First Month Reporting of Medi-Cal Eligibles July 2003 through June 2004



This graph shows the targeted number of Los Angeles County certified eligibles that must be reflected in the first month Medi-Cal Eligibility Data System (MEDS) report in order for the County to reach 1,099,800 eligibles by June 2004. The targets are compared to the actual first month MEDS report to show that eligibility is increasing sufficiently to meet the June 2004 goal.

### Increase in Medi-Cal Eligibles for July 2003 through June 2004



	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
15th month increase	(292)											
14th month increase	(159)	(226)										
13th month increase	168	454	225									
12th month increase	3,077	6,642	9,250	9,068								
11th month increase	2,596	2,292	6,591	7,965	6,680							
10th month increase	4,914	5,253	3,502	7,829	10,517	9,805						
9th month increase	5,896	5,440	5,870	3,843	8,324	11,536	10,658					
8th month increase	6,896	6,499	6,330	6,708	4,251	9,259	12,804	11,895				
7th month increase	8,886	8,173	8,038	7,676	7,853	5,214	11,174	14,908	13,337			
6th month increase	9,922	11,719	10,814	9,798	9,354	8,510	7,552	13,433	17,402	15,875		
5th month increase	13,007	13,244	16,034	13,286	12,370	12,427	11,875	10,442	17,555	22,458	20,665	
4th month increase	17,029	18,403	20,190	19,782	18,840	17,594	19,367	17,572	16,438	28,570	33,753	21,522
3rd month increase	39,709	28,059	30,620	35,552	29,197	30,503	32,459	33,239	33,357	34,030	57,398	41,703
2nd month increase	4,901	19,303	16,877	25,819	22,986	17,440	21,319	28,167	52,867	27,904	26,792	118,128
1st month report	1,425,412	1,436,489	1,416,270	1,405,955	1,407,483	1,412,892	1,406,608	1,396,926	1,399,044	1,404,791	1,300,286	1,300,574

Total Reported as of 09/04: 1,541,962    1,561,744    1,550,611    1,553,281    1,537,855    1,535,180    1,533,816    1,526,582    1,550,000    1,533,628    1,438,894    1,481,927

This graph represents the Medi-Cal eligibles for the months of July 2003 through June 2004 showing increases in eligibility as cases are added retroactively to past months.